



Parliament of Australia
Parliamentary Budget Office

Phil Bowen PSM FCPA
Parliamentary Budget Officer

Senator Christine Milne
Leader of the Australian Greens
Parliament House
CANBERRA ACT 2600

Dear Senator Milne

Please find attached a response to your costing request, *Vision for the Kimberley* (letter of 30 August 2013).

The response to this request will be released on the PBO website (www.aph.gov.au/pbo).

If you have any queries about this costing, please do not hesitate to contact Colin Brown on (02) 6277 9530.

Yours sincerely

Phil Bowen

/ September 2013

COSTING – ELECTION CARETAKER PERIOD

Name of proposal to be costed:	Vision for the Kimberley
Summary of proposal:	The proposal would provide grant funding to assist the Kimberley community to participate in a white paper process on the future of northern Australia. The proposal would have effect from 1 July 2014.
Person/party requesting costing:	Senator Christine Milne, The Australian Greens
Date costing request received:	30 August 2013
Date costing completed:	1 September 2013
Date of public release of policy:	25 August 2013
Agencies from which information was obtained:	Not applicable

Costing overview

This proposal is expected to decrease the underlying cash and fiscal balances by \$2.0 million over the 2013-14 Budget forward estimates period. This is entirely due to an increase in expenses. This proposal would terminate on 30 June 2015.

This costing is considered to be of high reliability because it is based on a capped amount and profiled as specified in the costing request.

Table 1: Financial implications (outturn prices)^(a)

Impact on	2013-14	2014-15	2015-16	2016-17
Underlying cash balance (\$m)	-	-2.0	-	-
Fiscal balance (\$m)	-	-2.0	-	-

(a) A negative number for the fiscal balance indicates an increase in expenses in accrual terms. A negative number for the underlying cash balance indicates an increase in expenses in cash terms