



Parliament of Australia
Parliamentary Budget Office

Post-election report of election commitments

2016 general election

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Foreword

Under section 64MA of the *Parliamentary Service Act 1999* (the Act), the Parliamentary Budget Officer must, before the end of 30 days after the end of the caretaker period for a general election, prepare a post-election report of the budget impacts of the election commitments of designated parliamentary parties.

A designated parliamentary party means a party with at least five members in the Parliament immediately before the commencement of the caretaker period. For the 2016 election, the designated parties are the Coalition, the Australian Greens (the Greens) and the Australian Labor Party (Labor).

Consistent with the requirements of the Act, the information in the post-election report of election commitments for the 2016 general election:

- i uses the Pre-election Economic and Fiscal Outlook 2016 report as the baseline for the costings of election commitments
- ii incorporates costings of all the election commitments of each designated parliamentary party that, in my best professional judgement, would have a material impact on the Commonwealth budget estimates for the current financial year and the following three financial years, and
- iii shows for each designated parliamentary party, the total combined impact those election commitments would be expected to have on the Commonwealth budget estimates for the current and the following three financial years.

Consistent with the *Charter of Budget Honesty Costing Guidelines*, where the budget impact of an election commitment is likely to be significantly different beyond the forward estimates period, this impact is identified in the report.

The report includes full costing documentation for all election commitments, with the exception of those commitments that are specified as providing capped levels of funding or are to be funded from within existing resources. For these latter commitments, I have satisfied myself that adequate funding is available, including where relevant, to meet the associated departmental administrative expenses.

Consistent with Parliamentary Budget Office (PBO) Technical Note 01/2015, each costing prepared by the PBO has been assigned a reliability rating, with the estimates in the costing representing the Parliamentary Budget Officer's best estimate of the cost of the commitment.

Phil Bowen PSM FCPA
Parliamentary Budget Officer

5 August 2016

Budget impacts of election commitments

The total budget impacts of the 2016 election commitments of each of the designated parliamentary parties, as costed by the Parliamentary Budget Office (PBO), are set out in Table 1 below.¹

Table 1: Budget impacts of election commitments of designated parliamentary parties

Designated parliamentary party	2016–17 (\$b)	2017–18 (\$b)	2018–19 (\$b)	2019–20 (\$b)	Total (\$b)
Coalition					
Impact on underlying cash balance	0.1	0.2	0.2	0.7	1.1
Impact on fiscal balance	0.1	0.9	0.9	1.1	3.0
Australian Labor Party					
Impact on underlying cash balance	-2.3	-4.0	-4.8	-5.5	-16.6
Impact on fiscal balance	-2.7	-5.4	-5.6	-5.9	-19.6
Australian Greens					
Impact on underlying cash balance	1.7	-1.4	3.7	4.1	8.2
Impact on fiscal balance	2.0	-1.3	3.1	4.3	8.1

A positive number indicates an improvement in the budget balances. A negative number indicates a deterioration in the budget balances.

After accounting for additional Greens' commitments identified by the PBO (\$1.0 billion) and the inclusion of public debt interest costs in the budget impact of the Greens' commitments (\$0.4 billion), the estimates prepared by the PBO over the 2016–17 Budget forward estimates period are not materially different to those made public by the parties prior to polling day.

Coalition election commitments

The Coalition's total combined election commitments, as set out in Table 2 below, are estimated to increase the underlying cash balance by \$1.1 billion and the fiscal balance by \$3.0 billion over the 2016–17 Budget forward estimates period, reflecting a net decrease in payments and expenses.

These budget impacts exclude the impacts of Coalition election commitments that were included in the 2016 Pre-election Economic and Fiscal Outlook report which is the baseline for this report.

¹ Legislative requirements for preparing the post-election report of the budget impact of election commitments are detailed in Appendix G.

Table 2: Budget impact of the Coalition’s election commitments

Impact on budget balances (\$b)	2016–17	2017–18	2018–19	2019–20	Total
Receipts	..	..	..	..	..
Payments	0.1	0.2	0.2	0.7	1.1
<i>Public debt interest</i>	..	..	..	..	..
Underlying cash balance	0.1	0.2	0.2	0.7	1.1
Revenue	..	..	..	..	..
Expenses (incl. net capital investment)	0.1	0.9	0.9	1.1	3.0
<i>Public debt interest</i>	..	..	..	..	..
Fiscal balance	0.1	0.9	0.9	1.1	3.0

A positive impact on the budget balances indicates an increase in receipts/revenue or a decrease in payments/expenses. A negative impact on the budget balances indicates a decrease in receipts/revenue or an increase in payments/expenses.

.. Not zero but rounded to zero.

There were no material differences between these budget impacts and those released by the Coalition prior to the election.

The most significant Coalition commitments that contribute to the increases in the underlying cash and fiscal balances are the measures under the heading *Better Management of the Social Welfare System*. These measures are expected to increase the underlying cash balance by \$2.0 billion and the fiscal balance by \$3.9 billion over the 2016–17 Budget forward estimates period.

The Coalition election commitments include \$2.1 billion in infrastructure and transport-related expenditure. This is funded through redirections of uncommitted funds from existing infrastructure programs with no net budget impact over the 2016–17 Budget forward estimates period.

The underlying cash and fiscal balance impacts of the Coalition’s election commitments differ, reflecting the difference in timing of the recognition of debts and the receipt of monies owed to the Commonwealth under the commitment *Better Management of the Social Welfare System*.

A detailed table outlining the source and budget impacts of each of the Coalition’s election commitments is provided at **Appendix A**.

Costing documentation for the Coalition’s election commitments is provided at **Appendix E**. The costing documentation for the Coalition’s election commitments is that prepared by the Treasury and the Department of Finance during the caretaker period except where the PBO has provided additional information in addenda to those costings.

Interaction of election commitments

No significant budget impacts were identified as a result of interactions between Coalition election commitments.

Impacts on headline cash and public debt interest

The Coalition's total combined election commitments are expected to increase the headline cash balance by \$1.1 billion over the 2016–17 Budget forward estimates period, resulting in a decrease of \$30 million in public debt interest payments over the same period.

Longer-term budget impacts

A number of Coalition election commitments have a significantly different budget impact beyond the forward estimates period.

The Coalition election commitment *Plan for access to affordable diagnostic imaging for all Australians* is estimated to reduce the underlying cash and fiscal balances by \$53 million in 2016–17 and is not expected to have an impact on the budget balances over the remainder of the forward estimates period. However, the measure introduces indexation of the Medicare Benefits Schedule (MBS) benefits for diagnostic imaging services from 2020–21 which will have an ongoing cost to the budget that is projected to rise to \$0.6 billion in 2026–27.

Three commitments relating to *Better Management of the Social Welfare System: Extend Enhanced Welfare Payment Integrity – Income data matching; Extend Enhanced Welfare Payment Integrity – Non-employment income data matching; and Increased Welfare Compliance for Assets and Investments*, are estimated to improve the underlying cash balance by \$1.7 billion over the 2016–17 Budget forward estimates period, including by \$0.8 billion in 2019–20, and the fiscal balance by \$3.6 billion over the forward estimates, including by \$1.3 billion in 2019–20. The savings from these commitments are projected to decline beyond the forward estimates and will have no budget impact from 2023–24 onwards.

In relation to these commitments the PBO has accepted the costings prepared by the Department of Finance over the 2016–17 Budget forward estimates period and has extended the costings out to 2026–27. The additional costing information is provided in addenda to the Department of Finance costings at **Appendix E**.

Additional Coalition commitment identified by the PBO

This report includes all election commitments identified by the Coalition in the list provided to the Parliamentary Budget Officer on the day before polling day.

The Parliamentary Budget Officer has included one additional Coalition election commitment the *Regional Investment Corporation* announced by the Hon Barnaby Joyce MP on 22 June 2016.

In relation to the Parliamentary Budget Officer's inclusion of this commitment, the Prime Minister, the Hon Malcolm Turnbull MP, commented that:

'The \$4.5 billion Regional Investment Corporation brings together a number of concessional loan programs already in place in the Agriculture and Water portfolio. It will be funded solely from within existing resources, both those in the Department of Agriculture and Water currently dedicated to the concessional loans programs and funding currently provided to the States to administer the program.'

The Parliamentary Budget Officer is satisfied that the Coalition commitment to establish a *Regional Investment Corporation* can be met from within existing funding with no net budget impact.

Australian Labor Party

Labor's total combined election commitments, as set out in Table 3 below, are estimated to decrease the underlying cash balance by \$16.6 billion over the 2016–17 Budget forward estimates period, reflecting a net increase in receipts of \$13.9 billion, a net increase in payments of \$30.2 billion and a net increase in public debt interest payments of \$0.3 billion.

Labor's total combined election commitments are estimated to decrease the fiscal balance by \$19.6 billion over the 2016–17 Budget forward estimates period, reflecting a net increase in revenue of \$13.9 billion, a net increase in expenses of \$33.2 billion and a net increase in public debt interest expenses of \$0.3 billion.

Table 3: Budget impact of Labor's election commitments

Impact on budget balances (\$b)	2016–17	2017–18	2018–19	2019–20	Total
Receipts	0.6	3.1	4.5	5.8	13.9
Payments	-2.9	-7.0	-9.2	-11.1	-30.2
<i>Public debt interest</i>	..	..	-0.1	-0.1	-0.3
Underlying cash balance	-2.3	-4.0	-4.8	-5.5	-16.6
Revenue	0.4	3.0	4.6	5.9	13.9
Expenses (incl. net capital investment)	-3.0	-8.3	-10.2	-11.7	-33.2
<i>Public debt interest</i>	..	-0.1	-0.1	-0.1	-0.3
Fiscal balance	-2.7	-5.4	-5.6	-5.9	-19.6

A positive impact on the budget balances indicates an increase in receipts/revenue or a decrease in payments/expenses. A negative impact on the budget balances indicates a decrease in receipts/revenue or an increase in payments/expenses.

.. Not zero but rounded to zero.

There were no material differences between these budget impacts and those released by Labor prior to the election.

The most significant Labor commitment that contributes to the decrease in the underlying cash and fiscal balances is the commitment to fund schools under *Your Child. Our Future. Needs-Based School Funding*. The commitment would be expected to decrease the underlying cash and fiscal balances by \$5.3 billion over the 2016–17 Budget forward estimates period.

Another major contributor is the commitment *Reversing cuts to Family Payments* that would be expected to decrease the underlying cash balance by \$4.2 billion and the fiscal balance by \$6.9 billion over the 2016–17 Budget forward estimates period.

Other Labor election commitments that would be expected to decrease the budget balances significantly over the 2016–17 Budget forward estimates include: the *Higher Education Package*; the commitment to *Resume indexation of the Medicare Benefits Schedule*; and *Strengthening Hospitals*. These three election commitments collectively would be expected to decrease the underlying cash balance by \$6.9 billion and the fiscal balance by \$6.2 billion over the 2016–17 Budget forward estimates period.

A number of Labor commitments partially offset the negative impact of the above commitments on the budget balances.

The commitment *Not proceeding with big company tax cuts* would be expected to increase the underlying cash and fiscal balances by \$4.4 billion over the 2016–17 Budget forward estimates period.

Other election commitments that would be expected to increase the budget balances significantly over the forward estimates include: *Not proceeding with income tax cuts for high-income Australians* (\$4.2 billion); *Negative Gearing and CGT reform* (\$1.9 billion); and the *Multinational Tax Package* (\$1.6 billion).

The difference of \$3.0 billion between the underlying cash and fiscal balance impacts of Labor’s election commitments over the 2016–17 Budget forward estimates period is largely due to differences between the timing of recognition of expenses and the making of payments under the commitment *Reversing cuts to Family Payments*.

A detailed table outlining the sources and budget impacts of each of Labor’s election commitments is provided at **Appendix B**. Costing documentation for Labor’s election commitments is provided at **Appendix F**.

Interaction of election commitments

No significant budget impacts were identified as a result of interactions between Labor’s election commitments.

Impacts on headline cash and public debt interest

Labor’s total combined election commitments would be expected to decrease the headline cash balance by \$8.0 billion over the 2016–17 Budget forward estimates period, resulting in an increase of \$0.3 billion in public debt interest payments over the same period.

This represents an increase in the headline cash balance of \$8.6 billion relative to the underlying cash balance, which reflects a reduction in loans, largely due to the commitment *Putting a \$8,000 per year cap on VET FEE-HELP loans*.

Longer-term budget impacts

A number of Labor's election commitments are projected to significantly improve the budget balances beyond the 2016–17 Budget forward estimates period.

The commitment *Not proceeding with big company tax cuts* would be expected to improve the underlying cash and fiscal balances by \$4.4 billion over the 2016–17 Budget forward estimates period, including by \$1.5 billion in 2019–20, rising to a \$14.2 billion improvement in the budget balances in 2026–27. This largely reflects the impact of the reversal of the 2016–17 Budget measure to reduce the company tax rate to 25 per cent for all companies between 2024–25 and 2026–27.

The commitment *Negative Gearing and CGT reform* would be expected to improve the underlying cash and fiscal balances by \$1.9 billion over the 2016–17 Budget forward estimates period, including by \$1.4 billion in 2019–20, rising to a \$7.7 billion improvement in the budget balances in 2026–27. This improvement reflects the impact over time of the declining proportion of assets covered by the grandfathering provisions of the commitment.

The impact of Labor's election commitment *Putting a \$8,000 per year cap on VET FEE-HELP loans* would be expected to improve the underlying cash and fiscal balances by \$0.4 billion and \$0.6 billion respectively over the 2016–17 Budget forward estimates period. The commitment is projected to continue to improve the budget balances beyond the forward estimates period, rising to an improvement in 2026–27 of \$2.1 billion in the underlying cash balance and \$1.6 billion in the fiscal balance. This reflects a reduction in public debt interest costs.

The commitment *Not proceeding with income tax cuts for high-income Australians* would be expected to improve the underlying cash and fiscal balances by \$4.2 billion over the 2016–17 Budget forward estimates period, including by \$1.6 billion in 2019–20. The improvement in the budget balances is projected to grow beyond the forward estimates period rising to \$2.7 billion in 2026–27, reflecting projected nominal income growth and the impact of bracket creep on average tax rates.

A number of other commitments are expected to negatively impact the budget balances beyond the 2016–17 Budget forward estimates period.

The cost of Labor's election commitment *Your Child. Our Future. Needs-Based School Funding* is projected to grow significantly beyond the 2016–17 Budget forward estimates period. The cost of this commitment is projected to increase from \$2.9 billion in 2019–20 to \$5.3 billion in 2026–27.

Labor's election commitment *Not raising the Pension Qualifying Age to 70* would be expected to decrease both the underlying cash and fiscal balances by \$0.9 billion in 2025–26 (the first year of the impact of the policy to raise the age pension qualifying age to 70 years) and by \$1.2 billion in 2026–27.

The cost of Labor's *Higher Education Package* election commitment would be expected to decrease the underlying cash balance by \$2.4 billion over the 2016–17 Budget forward estimates period, including by \$1.1 billion in 2019–20, and the fiscal balance by \$1.8 billion, including by \$0.9 billion in 2019–20. The cost of the commitment is projected to increase beyond the forward estimates period, reducing the underlying cash and fiscal balances by \$1.8 billion in 2026–27.

Labor's election commitment to *Resume indexation of the Medicare Benefits Schedule* would be expected to decrease the underlying cash balance by \$2.4 billion over the 2016–17 Budget forward estimates period, including by \$1.1 billion in 2019–20, and the fiscal balance by \$2.5 billion, including by \$1.1 billion in 2019–20. The cost of the commitment is projected to increase beyond the forward estimates period, decreasing the underlying cash balance by \$1.6 billion and the fiscal balance by \$1.7 billion in 2026–27.

Additional Labor commitments identified by the PBO

This report includes all election commitments identified by Labor in the list provided to the Parliamentary Budget Officer on the day before polling day.

The Parliamentary Budget Officer included two additional Labor election commitments: *Not proceeding with the 2016–17 Budget Efficiency Dividend and the Efficiency Target for national cultural and collecting institutions*; and *Alternative equivalent savings to the Efficiency Dividend and the Efficiency Target* announced by the Hon Tony Burke MP and the Hon Brendan O'Connor MP on 26 June 2016.

In response to the Parliamentary Budget Officer's inclusion of these additional commitments, the Leader of the Opposition, the Hon Bill Shorten MP commented that:

'I agree with the additional items that have been proposed to be included in the PBO's final list of ALP election commitments, on the basis that the new efficiency measures identified will be equal to the savings from the 2016–17 Budget Efficiency Dividend and 2015–16 MYEFO Efficiency Target for national cultural and collecting institutions.'

The Parliamentary Budget Officer accepts that the equivalent level of savings could be achieved from the alternative commitment.

Australian Greens

The Greens' total combined election commitments, as set out in Table 4 below, would be expected to increase the underlying cash balance by \$8.2 billion over the 2016–17 Budget forward estimates period, reflecting a net increase in receipts of \$104.7 billion, a net increase in payments of \$96.4 billion and a net increase in public debt interest payments of \$0.4 billion.

The Greens' total combined election commitments would be expected to increase the fiscal balance by \$8.1 billion over the 2016–17 Budget forward estimates period, reflecting a net increase in revenue of \$99.6 billion, a net increase in expenses of \$90.8 billion and a net increase in public debt interest expenses of \$0.7 billion.

Table 4: Budget impact of the Greens' election commitments

Impact on budget balances (\$b)	2016–17	2017–18	2018–19	2019–20	Total
Receipts	9.9	25.2	33.2	36.7	104.9
Payments	-8.1	-26.5	-29.4	-32.4	-96.4
<i>Public debt interest</i>	..	-0.1	-0.1	-0.2	-0.4
Underlying cash balance	1.7	-1.4	3.7	4.1	8.2
Revenue	8.9	26.1	30.8	33.8	99.6
Expenses (incl. net capital investment)	-6.7	-27.2	-27.5	-29.3	-90.8
<i>Public debt interest</i>	-0.1	-0.2	-0.2	-0.3	-0.7
Fiscal balance	2.0	-1.3	3.1	4.3	8.1

A positive impact on the budget balances indicates an increase in receipts/revenue or a decrease in payments/expenses. A negative impact on the budget balances indicates a decrease in receipts/revenue or an increase in payments/expenses.

.. Not zero but rounded to zero.

After accounting for the additional commitments identified by the PBO and the inclusion of public debt interest costs, there is no material difference between the PBO's estimates of the budget impacts of the Greens' election commitments and the estimates released by the Greens prior to the election.

The most significant Greens' commitment that contributes to the increase in the budget balances is the commitment *An end to Fossil Fuel Subsidies*. This commitment is expected to increase the underlying cash balance by \$23.1 billion and the fiscal balance by \$24.0 billion over the 2016–17 Budget forward estimates period.

Other significant revenue commitments that would increase the budget balances include: *Putting a price back on pollution*; *Too-Big-to-Fail Bank Levy*; and *Phase Out CGT discount and Negative Gearing*. These commitments would be expected to increase the underlying cash balance by \$44.7 billion and the fiscal balance by \$46.8 billion over the 2016–17 Budget forward estimates period.

Significant Greens' expenditure savings commitments that would increase the budget balances include: *Defence Spending for a Confident Australia*; and *Phasing Out Private Health Insurance*. These commitments would be expected to increase the underlying cash balance by \$27.0 billion and the fiscal balance by \$27.4 billion over the 2016–17 Budget forward estimates period.

Significant expenditure commitments that would decrease the budget balances include: *Reversing Harsh and Harmful Budget Measures*; *Reducing Income Inequality*; *Infrastructure Bank: Financing the new economy*; *Paid Parental Leave*; *Expanding Denticare*; and *Foreign Aid: Honouring our UN Commitments*. These commitments collectively would be expected to decrease the underlying cash balance by \$51.7 billion and the fiscal balance by \$51.3 billion over the 2016–17 Budget forward estimates period.

A detailed table outlining the sources and budget impacts of each of the Greens' election commitments is provided at **Appendix C**. Costing documentation for the Greens' election commitments is provided at **Appendix G**.

Interaction of election commitments

A number of interactions between the Greens' commitments have significant budget impacts.

The interactions between the commitments: *A Progressive Superannuation System*; *Top Marginal Tax Rates*; *Buffett Rule: High Income Tax Guarantee*; and *Phase Out CGT discount and Negative Gearing* have significant revenue impacts, as do the interactions between the commitments *No new gas and coal mines* and *Coal Export Levy*.

The combined effect of these interactions would be expected to increase the underlying cash and fiscal balances by approximately \$0.4 billion over the 2016–17 Budget forward estimates period.

Impacts on headline cash and public debt interest

The Greens' total combined election commitments would be expected to decrease the headline cash balance by \$9.7 billion over the 2016–17 Budget forward estimates period, resulting in an increase of \$0.4 billion in public debt interest payments over the same period.

The decrease in the headline cash balance of \$17.8 billion relative to the underlying cash balance is mainly due to an increase in loans under the commitment *Infrastructure Bank: Financing the new economy*.

Longer-term budget impacts

A number of the Greens' election commitments have a significantly different budget impact beyond the forward estimates period.

The election commitment *Phase Out CGT discount and Negative Gearing* would be expected to improve the underlying cash and fiscal balances by \$14.4 billion over the 2016–17 Budget forward estimates period, including by \$7.3 billion in 2019–20. The annual saving from this commitment is projected to increase beyond the forward estimates, rising to \$18.4 billion in 2026–27.

The election commitment *Defence Spending for a Confident Australia* would be expected to improve the underlying cash and fiscal balances by \$14.1 billion over the 2016–17 Budget forward estimates period, including by \$7.4 billion in 2019–20. The annual saving from this commitment is projected to increase beyond the forward estimates, rising to \$20.8 billion in 2026–27.

The election commitment *Not the time for company tax cuts* is estimated to improve the underlying cash and fiscal balances by \$4.8 billion over the 2016–17 Budget forward estimates period, including by \$1.6 billion in 2019–20. The annual saving from this commitment is projected to increase beyond the forward estimates, rising to \$14.3 billion in 2026–27.

Offsetting these savings are the Greens' election commitments: *Infrastructure Bank: Financing the new economy; Foreign Aid: Honouring our UN commitments; Better Schools: Full Gonski Funding; and Hospital Funding We Deserve*. Over the 2016–17 Budget forward estimates period, these commitments collectively would be expected to decrease the underlying cash balance by \$16.4 billion, including by \$9.2 billion in 2019–20, and the fiscal balance by \$16.1 billion, including by \$9.3 billion in 2019–20. The annual cost of these commitments is projected to increase beyond the forward estimates, reducing the underlying cash balance by \$34.6 billion and the fiscal balance by \$34.7 billion in 2026–27.

Additional Greens commitments identified by the PBO

This report includes all election commitments identified by the Greens in the list provided to the Parliamentary Budget Officer on the day before polling day.

The Parliamentary Budget Officer identified 12 additional election commitments to those that were provided by the Greens. These commitments would be expected to decrease the budget balances by \$1.0 billion over the 2016–17 Budget forward estimates period.

In relation to the Parliamentary Budget Officer's inclusion of these additional commitments, the Leader of the Australian Greens, Senator Hon Richard Di Natale, stated:

'Please note my agreement to the inclusion of the additional measures identified by the PBO in the Australian Greens' election platform.'

Appendix A– Budget impact of the Coalition’s election commitments

Table A–1: Coalition – budget impact of election commitments

Ref #	Election commitment	Source	Underlying cash balance (\$m)				Total	Fiscal balance (\$m)				Total
			2016-17	2017-18	2018-19	2019-20		2016-17	2017-18	2018-19	2019-20	
AGRICULTURE AND WATER RESOURCES												
COA033	A Stronger Agriculture Sector	<u>Stronger Agriculture Sector</u>	-2.6	-4.4	-4.1	-3.6	-14.5	-2.6	-4.4	-4.1	-3.6	-14.5
	Centre of Agricultural Excellence at University of New England ¹	<u>APVMA jobs boost for Armidale</u>	-20.7	-1.1	-1.1	-1.2	-24.1	-20.7	-1.1	-1.1	-1.2	-24.1
	Continued funding for Beef Week ²	<u>Stronger Agriculture Sector</u>	-0.3	-3.3	-0.3	-0.3	-4.0	-0.3	-3.3	-0.3	-0.3	-4.0
	Dairy Rescue Package ³	<u>Dairy Rescue Package</u>	-	-	-	-	-	-	-	-	-	-
	Invest in Queensland's water infrastructure ³	<u>Queensland dams</u>	-	-	-	-	-	-	-	-	-	-
	National Institute for Forest Products ²	<u>National Institute for Forest Products</u>	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
	Wagga Wagga Levee ²	<u>Wagga Wagga levee upgrade</u>	-5.0	-5.0	-	-	-10.0	-5.0	-5.0	-	-	-10.0
Net impact – Agriculture and Water Resources			-29.5	-14.7	-6.4	-6.0	-56.6	-29.5	-14.7	-6.4	-6.0	-56.6
ATTORNEY-GENERAL												
	Keep illegal guns off our streets and our communities safe ²	<u>Keeping illegal guns off our streets</u>	-10.4	-27.0	-27.0	-	-64.3	-10.4	-27.0	-27.0	-	-64.3
	Protecting the rights of older Australians ²	<u>Protecting the rights of older Australians</u>	-1.0	-7.5	-6.5	-	-15.0	-1.0	-7.5	-6.5	-	-15.0
	Safer Communities Fund ²	<u>Deliver safer communities</u>	1.1	-10.0	-10.0	-10.0	-28.9	1.1	-10.0	-10.0	-10.0	-28.9
Net impact – Attorney-General			-10.3	-44.5	-43.5	-10.0	-108.2	-10.3	-44.5	-43.5	-10.0	-108.2

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
COMMUNICATIONS AND THE ARTS												
	Better and more accessible digital services ³	<u>Reboot for MyGov</u>	-	-	-	-	-	-	-	-	-	-
	Central Coast Wi-Fi and mobile coverage ²	<u>Central Coast Wi-Fi and mobile coverage</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
	Tackle mobile phone black spots ²	<u>Mobile black spot program</u>	-	-20.0	-20.0	-20.0	-60.0	-	-20.0	-20.0	-20.0	-60.0
Net impact – Communications and the Arts			-2.5	-22.5	-22.5	-22.5	-70.0	-2.5	-22.5	-22.5	-22.5	-70.0
DEFENCE												
	Address perfluorinated compounds (PFC) contamination ³	<u>Defence base contamination</u>	-	-	-	-	-	-	-	-	-	-
	Upgrade the Cairns Marine Precinct ³	<u>Upgrade the Cairns Marine Precinct</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Defence			-	-	-	-	-	-	-	-	-	-
EDUCATION AND TRAINING												
	Boost the Learning for Life programme ²	<u>Helping students who need it most</u>	-5.7	-10.1	-13.8	-18.4	-48.0	-5.7	-10.1	-13.8	-18.4	-48.0
	Central Coast medical school ²	<u>Central Coast medical school</u>	-32.5	-	-	-	-32.5	-32.5	-	-	-	-32.5
	Expand Science, Technology, Engineering and Maths through P-TECH style pilot schools ²	<u>Schools and businesses collaborate for jobs</u>	-1.1	-1.1	-1.1	-1.2	-4.6	-1.1	-1.1	-1.1	-1.2	-4.6
COA034	Regional students access to education - 1,200 new Rural and Regional Enterprise scholarships	<u>Improve access for regional students</u>	-	-4.0	-8.0	-8.0	-20.0	-	-4.0	-8.0	-8.0	-20.0
COA034	Regional students access to education - increase Assistance for Isolated Children	<u>Improve access for regional students</u>	-11.1	-11.1	-11.2	-11.3	-44.7	-11.1	-11.1	-11.2	-11.3	-44.7
COA045	Women in STEM	<u>Supporting women in STEM careers</u>	-2.3	-8.6	-10.2	-10.1	-31.2	-2.3	-8.6	-10.2	-10.1	-31.2
Net impact – Education and Training			-52.7	-34.9	-44.3	-49.0	-181.0	-52.7	-34.9	-44.3	-49.0	-181.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
EMPLOYMENT												
COA017	Jobs and Growth In South Australia	<u>Jobs and Growth in South Australia</u>	-4.8	-8.0	-8.0	-4.0	-24.8	-4.8	-8.0	-8.0	-4.0	-24.8
	Jobs and Growth in Tasmania ²	<u>Jobs and Growth in Tasmania</u>	-10.0	-12.5	-20.0	-30.0	-72.5	-10.0	-12.5	-20.0	-30.0	-72.5
	Protect jobs and growth in the trucking industry ³	<u>Protect jobs and growth in the trucking industry</u>	-	-	-	-	-	-	-	-	-	-
COA003	Protect vulnerable workers	<u>Protect vulnerable workers</u>	-4.7	-5.1	-5.1	-5.2	-20.1	-4.7	-5.1	-5.1	-5.2	-20.1
COA028	Restoring fairness and transparency to Australian workplaces	<u>Restoring fairness and transparency to Australian workplaces</u>	-7.2	-16.5	-15.6	-15.1	-54.4	-7.2	-16.5	-15.6	-15.1	-54.4
COA052	Reduction in the wage subsidy pool	<u>A Stronger Economy and Balanced Budget</u>	57.2	66.5	65.6	65.1	254.4	57.2	66.5	65.6	65.1	254.4
	UnitingCare Australia Springboard project ³	<u>Springboard project for women</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Employment			30.5	24.4	16.9	10.8	82.6	30.5	24.4	16.9	10.8	82.6
ENVIRONMENT												
	Protect Australia's threatened species ³	<u>Protect Australia's threatened species</u>	-	-	-	-	-	-	-	-	-	-
	Invest in our Great Barrier Reef ³	<u>Boost to protect Great Barrier Reef</u>	-	-	-	-	-	-	-	-	-	-
COA009	Support your local parks and environment	<u>Support your local parks and environment</u>	-5.9	-5.9	-5.9	-5.9	-23.5	-5.9	-5.9	-5.9	-5.9	-23.5
	Yellow Crazy Ants eradication fund ³	<u>Yellow Crazy Ants eradication fund</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Environment			-5.9	-5.9	-5.9	-5.9	-23.5	-5.9	-5.9	-5.9	-5.9	-23.5
FOREIGN AFFAIRS												
	A safe and prosperous Australia ³	<u>A safe and prosperous Australia</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Foreign Affairs			-	-	-	-	-	-	-	-	-	-
HEALTH, AGED CARE, SPORT, RURAL HEALTH												
COA026	Ban on the sale of cosmetic products tested on animals	<u>Ban on the sale of cosmetic products tested on animals</u>	-	-	-	-	-	-	-	-	-	-
	Boost to remote dental services ³	<u>Delivery of Royal Flying Doctor Service</u>	-	-	-	-	-	-	-	-	-	-
COA025	Contribution to help find a CURE4MND	<u>Contribution to MND research</u>	-2.8	-	-	-	-2.8	-2.8	-	-	-	-2.8

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Investing in the future of Indigenous youth ³	<u>Investing in the future of Indigenous youth</u>	-	-	-	-	-	-	-	-	-	-
	Support traditional land owners to control their land ³	<u>Support traditional land owners to control their land</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Indigenous Affairs			-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
INDUSTRY, INNOVATION AND SCIENCE												
	Concessional loan to Arrium Steel ³	<u>Securing South Australia's steel sector and jobs</u>	-	-	-	-	-	-	-	-	-	-
	Support innovative new business and jobs ²	<u>Support innovative new business and jobs</u>	-3.8	-3.8	-3.8	-3.8	-15.0	-3.8	-3.8	-3.8	-3.8	-15.0
Net impact – Industry, Innovation and Science			-3.8	-3.8	-3.8	-3.8	-15.0	-3.8	-3.8	-3.8	-3.8	-15.0
INFRASTRUCTURE, TRANSPORT AND REGIONAL DEVELOPMENT												
	Building Better Regions Program ²	<u>A Stronger Economy and Balanced Budget</u>	-29.0	-131.1	-109.0	-28.6	-297.7	-29.0	-131.1	-109.0	-28.6	-297.7
	Build the Flinders Link Rail project ³	<u>Flinders Link Rail project</u>	-	-	-	-	-	-	-	-	-	-
	Build the Townsville Eastern Access Rail Corridor ²	<u>Townsville Eastern Access Rail Corridor</u>	-3.0	-40.0	-80.0	-27.0	-150.0	-3.0	-40.0	-80.0	-27.0	-150.0
	Community Development Grants ²	<u>A Stronger Economy and Balanced Budget</u>	-87.9	-164.7	-208.7	-16.6	-477.9	-87.9	-164.7	-208.7	-16.6	-477.9
	Jobs and Growth in Regional Australia ²	<u>Jobs and Growth in Regional Australia</u>	-50.0	-50.0	-50.0	-50.0	-200.0	-50.0	-50.0	-50.0	-50.0	-200.0
	New Infrastructure Investment Program announcements ²	<u>A Stronger Economy and Balanced Budget</u>	-287.9	-176.8	-267.2	-127.0	-858.9	-287.9	-176.8	-267.2	-127.0	-858.9
	Revitalise jobs and growth in Townsville ²	<u>Revitalise jobs and growth in Townsville</u>	-5.0	-20.0	-25.0	-50.0	-100.0	-5.0	-20.0	-25.0	-50.0	-100.0
	Smart Cities ²	<u>Smart Cities</u>	-25.0	-25.0	-	-	-50.0	-25.0	-25.0	-	-	-50.0
	Redirections from uncommitted funds ²	<u>A Stronger Economy and Balanced Budget</u>	864.0	701.4	459.0	187.5	2,211.9	864.0	701.4	459.0	187.5	2,211.9
Net impact – Infrastructure, Transport and Regional Development			376.2	93.8	-280.9	-111.7	77.4	376.2	93.8	-280.9	-111.7	77.4
RESOURCES, ENERGY AND NORTHERN AUSTRALIA												
	Increasing research and community engagement in gas policy ²	<u>Funding for CSIRO</u>	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
Net impact – Resources, Energy and Northern Australia			-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
SOCIAL SERVICES												
	Digital literacy for older Australians ²	<u>Digital literacy for older Australians</u>	-12.5	-12.5	-12.5	-12.5	-50.0	-12.5	-12.5	-12.5	-12.5	-50.0
	Domestic and family violence - new initiatives to break the cycle of violence ³	<u>Domestic and family violence</u>	-	-	-	-	-	-	-	-	-	-
COA034	Regional students access to education - reduce the period students need to be employed under the self-supporting criteria	<u>Improve access for regional students</u>	-0.1	-16.7	-32.5	-33.7	-83.0	-0.1	-16.7	-32.5	-33.7	-83.0
COA047	Better management of the social welfare system - enforcing welfare recipient obligations	<u>A Stronger Economy and Balanced Budget</u>	-12.9	97.5	102.2	98.1	284.9	-13.0	106.9	108.4	102.9	305.1
COA048	Better management of the social welfare system - extend enhanced welfare payment integrity - income data matching ⁴	<u>A Stronger Economy and Balanced Budget</u>	-13.5	112.5	246.3	316.3	661.6	-13.7	562.0	553.4	553.2	1,654.9
COA050	Better management of the social welfare system - extend enhanced welfare payment integrity - non-employment income data matching ⁴	<u>A Stronger Economy and Balanced Budget</u>	-7.8	44.1	220.6	269.7	526.6	-7.9	183.7	556.6	399.7	1,132.1
COA051	Better management of the social welfare system - increased welfare compliance for assets and investments ⁴	<u>A Stronger Economy and Balanced Budget</u>	-11.7	98.0	186.8	253.6	526.7	-11.8	219.6	279.6	331.0	818.3
COA049	Better management of the social welfare system - expand tax garnishee	<u>A Stronger Economy and Balanced Budget</u>	-1.0	15.9	16.6	17.0	48.5	-1.0	-2.5	-1.8	-1.3	-6.6
Net impact – Social Services			-59.5	338.8	727.4	908.5	1,915.2	-60.0	1,040.5	1,451.2	1,339.2	3,770.8

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
TRADE AND INVESTMENT												
	Boost tourism jobs and growth in the Dandenong Ranges ²	<u>Boost tourism jobs and growth in the Dandenong Ranges</u>	-3.5	-16.5	-	-	-20.0	-3.5	-16.5	-	-	-20.0
COA004	More Jobs and Growth through Increased Trade and Investment	<u>Increased Trade and Investment</u>	-7.9	-2.9	-2.9	-2.9	-16.6	-7.9	-2.9	-2.9	-2.9	-16.6
Net impact – Trade and Investment			-11.4	-19.4	-2.9	-2.9	-36.6	-11.4	-19.4	-2.9	-2.9	-36.6
TREASURY AND SMALL BUSINESS												
COA005	Deferral and review of the 2015-16 Budget measure "Personal income tax - changes to tax residency rules for temporary working holiday makers"	<u>Working Holiday Maker Visa review</u>	-20.0	-20.0	-	-	-40.0	-20.0	-20.0	-	-	-40.0
Net impact – Treasury and Small Business			-20.0	-20.0	-	-	-40.0	-20.0	-20.0	-	-	-40.0
VETERANS' AFFAIRS												
COA039	Support Veterans and their Families	<u>Policy for veterans</u>	-4.2	-4.2	-4.2	-2.2	-14.9	-4.2	-4.2	-4.2	-2.2	-14.9
Net impact – Veterans' Affairs			-4.2	-4.2	-4.2	-2.2	-14.9	-4.2	-4.2	-4.2	-2.2	-14.9
ADDITIONAL COMMITMENT IDENTIFIED BY THE PBO												
	Regional Investment Corporation ³	<u>Regional Investment Corporation</u>	-	-	-	-	-	-	-	-	-	-
Net impact – additional commitment identified by the PBO			-	-	-	-	-	-	-	-	-	-
Sub-total – impact of above Coalition election commitments			64.9	158.7	204.2	668.3	1,096.1	64.3	859.9	928.1	1,099.0	2,951.3
Public debt interest impact			0.7	3.3	7.8	18.5	30.4	0.8	3.5	8.1	19.3	31.7
TOTAL BUDGET IMPACT OF THE COALITION'S 2016 ELECTION COMMITMENTS			65.6	162.1	211.9	686.8	1,126.4	65.1	863.5	936.2	1,118.3	2,983.0
Memorandum item:												
Departmental expenses included in capped funding commitments												
	Centre of Agricultural Excellence at University of New England		-20.7	-1.1	-1.1	-1.2	-24.1	-20.7	-1.1	-1.1	-1.2	-24.1

A positive number indicates an improvement in the budget balances. A negative number indicates a decrease in the budget balances.

Numbers may not add due to rounding.

.. Not zero but rounded to zero. – Nil. * Unquantifiable.

- 1 This commitment is for a capped amount of expenditure and includes departmental expenditure as presented in the memorandum item to this table.
- 2 This commitment is for a capped amount of administered funding and has no departmental component.
- 3 This commitment is to be funded within existing resources, or has a zero budget impact.
- 4 This commitment would have a significantly different budget impact beyond the 2016–17 Budget forward estimates period.

Appendix B – Budget impacts of Labor’s election commitments

Table B–1: Labor – budget impact of election commitments

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
AGRICULTURE, ARTS AND ATTORNEY-GENERAL’S												
	Australian Institute for Biosecurity ¹	Labor's positive vision for Australia's science future	-	-25.0	-25.6	-26.3	-76.9	-	-25.0	-25.6	-26.3	-76.9
	Community Radio ²	Labor's commitment to community radio	-1.4	-1.4	-1.4	-1.4	-5.6	-1.4	-1.4	-1.4	-1.4	-5.6
	Delay the commencement of the Backpacker Tax ³	Labor's fiscal plan	-20.0	-20.0	-	-	-40.0	-20.0	-20.0	-	-	-40.0
	Expanding Music: Count Us In, Musica Viva in Schools and The Song Room and the SongMakers Program ⁴	Labor's plan for a more creative Australia	-	-2.4	-2.4	-2.4	-7.1	-	-2.4	-2.4	-2.4	-7.1
	Food, Fibre and Advanced Materials Modernisation Grants Program ⁴	Food fibre and advanced materials modernisation grants fact sheet	-13.5	-13.5	-13.5	-13.5	-54.2	-13.5	-13.5	-13.5	-13.5	-54.2
	Investing in Local Drama (ABC) ¹	Labor's plan for a more creative Australia	-	-10.0	-25.0	-25.0	-60.0	-	-10.0	-25.0	-25.0	-60.0
	National Recreational Fishing Council ¹	Casting out for the views of recreational fishers	-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
ALP001	National Redress Scheme	National redress under labor it will happen	-10.0	-12.3	-6.8	-8.6	-37.7	-10.0	-12.3	-6.8	-8.6	-37.7
	Peel Community Legal Service ²	Support for Canning residents in addressing ice	-0.3	-	-	-	-0.3	-0.3	-	-	-	-0.3
	Performing Arts Centre on the Waterfront ²	Labor's positive plan for the Central Coast	-10.0	-10.0	-	-	-20.0	-10.0	-10.0	-	-	-20.0
	Protecting Animal Welfare and Boosting Agricultural Profitability ¹	Protecting animal welfare	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
	Regional Arts Fund ⁴	Labor's plan for a more creative Australia	-	-2.0	-2.0	-2.0	-6.0	-	-2.0	-2.0	-2.0	-6.0
	Regional Australia Institute ⁴	Labor's fiscal plan	-	-0.8	-0.8	-0.8	-2.4	-	-0.8	-0.8	-0.8	-2.4
	Reinstating Democratic Processes in NSW ²	Labor will give NSW voters a say on Liberal's undemocratic council amalgamations	-20.0	-	-	-	-20.0	-20.0	-	-	-	-20.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Restoring funding for the Australia Council ¹	Labor's plan for a more creative Australia	-	-20.0	-20.0	-20.0	-60.0	-	-20.0	-20.0	-20.0	-60.0
	Strengthening Live Music ⁴	Labor's plan for a more creative Australia	-	-1.8	-1.8	-1.8	-5.4	-	-1.8	-1.8	-1.8	-5.4
ALP002	Australian Human Rights Commission - LGBTBI Commissioner	Rainbow Labor National Day of Action and Campaign Launch	-	-0.9	-0.9	-0.9	-2.7	-	-0.9	-0.9	-0.9	-2.7
	Super trawlers policy ⁵	Super trawlers	-	-	-	-	-	-	-	-	-	-
Net impact – Agriculture, Arts and Attorney-General's commitments			-75.3	-121.2	-101.3	-103.8	-401.7	-75.3	-121.2	-101.3	-103.8	-401.7
BUDGET REPAIR THAT'S FAIR												
ALP003	Abolish the Emissions Reduction Fund	Labor to end waste on plan that won't work	81.4	76.8	78.0	79.9	316.1	81.4	76.8	78.0	79.9	316.1
ALP004	Abolition of the National Wind Farm Commissioner and Independent Scientific Commission on Wind Farms	Labor's budget repair strategy	0.4	0.9	0.3	-	1.5	0.4	0.9	0.3	-	1.5
ALP005	Cease Jobactive advertising from 1 January 2017	Labor's budget repair strategy	3.8	3.4	3.3	3.3	13.8	3.8	3.4	3.3	3.3	13.8
ALP006	Child Care Subsidy Communications Campaign – cessation	Labor's budget repair strategy	6.7	9.4	-	-	16.2	6.7	9.4	-	-	16.2
ALP007	Continuing the freeze on the Private Health Insurance Rebate and Medicare Levy Surcharge threshold indexation for 5 years ⁶	Labor's plan for budget repair that is fair	-	-	-	-	-	-	-	-	-	-
ALP008	Expanding the Mandate for the Parliamentary Budget Office	Labor's approach to fiscal policy	-4.8	-8.2	-7.0	-7.0	-27.1	-4.8	-8.2	-7.0	-7.0	-27.1
ALP009	Extending existing freezes on family payments thresholds to 2019–20	Middle and working class families are better off under Labor	-	21.0	47.0	95.0	162.0	-	26.0	42.0	95.0	162.0
	Fairer Markets for a Fairer Australia ⁵	Fairer markets for a fairer Australia	-	-	-	-	-	-	-	-	-	-
ALP010	Fine Repayment Reforms	Labor will reform fine recovery to reduce incarceration	-	*	*	*	*	-	*	*	*	*
ALP011	Giving the ACCC more teeth	Scammers face \$10 million+ fines under Labor crackdown	-	31.2	31.2	30.2	92.6	-	31.2	31.2	30.2	92.6
ALP012	Increasing the value of penalty units under the Crimes Act	Labor's budget repair strategy	-	16.0	39.0	46.0	101.0	-	16.0	39.0	46.0	101.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
ALP013	Introducing a new fee category for publicly listed corporations	<u>Labor's budget repair strategy</u>	4.8	6.2	6.2	6.1	23.5	4.8	6.2	6.2	6.1	23.5
ALP014	Multinational Tax Package	<u>Budget reply speech 2015</u>	-	390.0	640.0	600.0	1,630.0	-	390.0	640.0	620.0	1,650.0
ALP015	Negative Gearing and CGT reform ⁶	<u>Negative gearing</u>	-	-12.0	542.0	1,399.0	1,929.0	-	-12.0	542.0	1,399.0	1,929.0
ALP016	Not proceeding with the marriage equality plebiscite	<u>Budget in Reply speech 2016</u>	160.0	-	-	-	160.0	160.0	-	-	-	160.0
ALP017	Not proceeding with the return of the baby bonus	<u>Budget in Reply speech 2016</u>	6.0	116.0	123.0	122.0	362.0	6.0	121.0	123.0	122.0	372.0
ALP018	Reduce uncommitted funding for National Water Infrastructure Development Fund by 50%	<u>Labor's budget repair strategy</u>	5.1	13.0	29.0	40.5	87.6	5.1	13.0	29.0	40.5	87.6
ALP019	Reducing FTB-A supplement by 50% for families with income greater than \$100,000	<u>Middle and working class families are better off under Labor</u>	16.0	156.0	161.0	166.0	505.0	146.0	166.0	166.0	181.0	670.0
ALP020	Reforming the Industry Growth Centres	<u>Labor's plan for budget repair that is fair</u>	-	2.8	7.1	27.7	37.7	-	2.8	7.1	27.7	37.7
ALP021	Removing the Private Health Insurance Rebate for Natural Therapies	<u>Labor's budget repair strategy</u>	-	52.6	60.9	61.1	174.7	-	58.4	61.2	61.1	180.8
ALP022	Return uncommitted funding in the Confiscated Assets Account to the Budget	<u>Labor's budget repair strategy</u>	-	4.5	4.7	4.9	14.0	-	4.5	4.7	4.9	14.0
	Review into Cooperatives ⁵	<u>Labor committed to Co-ops</u>	-	-	-	-	-	-	-	-	-	-
ALP023	Royal Commission into the Financial Services Industry	<u>Royal Commission into the Banking and Financial Services Sector</u>	-	-26.0	-27.0	-	-53.0	-	-26.0	-27.0	-	-53.0
ALP024	Scaling back the Colombo Plan	<u>Labor's budget repair strategy</u>	7.1	25.5	25.5	25.5	83.5	7.1	25.5	25.5	25.5	83.5
ALP025	Establish a Treasury Outreach Office in Perth	<u>Labor to open Treasury Office in Perth</u>	-	-1.6	-1.1	-1.1	-3.8	-	-1.6	-1.1	-1.1	-3.8
	Council of Superannuation Custodians ⁵	<u>Address to the Committee for Sustainable Retirement Incomes</u>	-	-	-	-	-	-	-	-	-	-
ALP026	Not proceeding with income tax cuts for high-income Australians ⁶	<u>Budget in Reply speech 2016</u>	-	1,150.0	1,450.0	1,550.0	4,150.0	-	1,150.0	1,450.0	1,550.0	4,150.0
ALP027	Not proceeding with big company tax cuts ⁶	<u>Budget in Reply speech 2016</u>	495.0	1,130.0	1,260.0	1,510.0	4,395.0	480.0	1,130.0	1,260.0	1,510.0	4,380.0
ALP028	Putting a \$8,000 per year cap on VET FEE-HELP loans ⁶	<u>Restoring integrity to VET FEE-HELP</u>	10.0	50.0	110.0	200.0	380.0	-90.0	60.0	320.0	330.0	620.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Safe Schools ²	<u>Safe schools - supporting LGBTI students</u>	-	-2.0	-2.0	-2.0	-6.0	-	-2.0	-2.0	-2.0	-6.0
	Stars Foundation ¹	<u>The injustice dealt to indigenous people is a stain on our whole nation</u>	-0.5	-2.3	-5.6	-8.7	-17.1	-0.5	-2.3	-5.6	-8.7	-17.1
ALP036	STEM Teaching Scholarships	<u>Coding in schools</u>	-27.5	-27.5	-77.5	-77.5	-210.0	-27.5	-27.5	-77.5	-77.5	-210.0
	Targeted Teaching ¹	<u>Targeted teaching - Labor's plan for better schools</u>	-1.6	-1.5	-0.8	-0.8	-4.6	-1.6	-1.5	-0.8	-0.8	-4.6
	Teaching and Learning Support Program ²	<u>Independent Schools Council Australia</u>	-	-41.0	-41.0	-	-82.0	-	-41.0	-41.0	-	-82.0
ALP037	Tools for Your Trade	<u>Supporting apprentices from start to finish</u>	-	-95.3	-94.3	-71.3	-260.9	-	-29.8	-37.8	-30.8	-98.4
ALP038	Water Safe	<u>Water Safe - Labor's plan to help our kids swim and survive</u>	-5.5	-11.3	-11.7	-12.2	-40.8	-5.5	-11.3	-11.7	-12.2	-40.8
ALP039	Your Child. Our Future. Needs-Based School Funding ⁶	<u>Labor's plan - Your child, our future</u>	-	-470.0	-1,900.0	-2,910.0	-5,290.0	-	-470.0	-1,900.0	-2,910.0	-5,290.0
ALP040	Your Child. Our Future. Support for Students with Disability	<u>Labor's plan - Your child, our future</u>	33.4	-75.2	-106.8	-53.5	-202.2	33.4	-75.2	-106.8	-53.5	-202.2
	National VET sector review ²	<u>A stronger vocational education training sector</u>	-2.5	-2.5	-	-	-5.0	-2.5	-2.5	-	-	-5.0
	University of Tasmania redevelopment ²	<u>Labor's positive plan to boost jobs and education in Tasmania</u>	-	-150.0	-	-	-150.0	-	-150.0	-	-	-150.0
ALP041	ATSI Teaching Scholarships	<u>Labor to invest in indigenous students</u>	-0.5	-1.0	-1.5	-2.0	-4.8	-0.5	-1.0	-1.5	-2.0	-4.8
ALP042	Child care - more assistance for families sooner	<u>Labor will deliver fairer and faster child care help</u>	-284.7	-642.0	440.7	657.6	171.4	-293.0	-651.7	431.2	573.1	59.6
Net impact – Education and Skills commitments			-333.2	-2,163.0	-3,047.0	-3,897.9	-9,441.2	-341.5	-1,953.2	-2,751.8	-4,033.0	-9,059.3
ENVIRONMENT AND CLIMATE CHANGE												
	ARENA concentrated solar thermal funding round ¹	<u>10 year plan for Australia's economy</u>	-	-51.7	-51.7	-51.7	-155.1	-	-51.7	-51.7	-51.7	-155.1
	Community Power Network and Regional Hubs ¹	<u>Labor's plan for community renewable energy</u>	-	-24.7	-24.7	-24.7	-74.1	-	-24.7	-24.7	-24.7	-74.1
	Electricity Modernisation Review ⁵	<u>Climate change action plan policy paper</u>	-	-	-	-	-	-	-	-	-	-
	Great Barrier Reef Package ⁴	<u>Labor's plan to protect the reef and tourism industry</u>	-75.4	-75.4	-75.4	-75.4	-301.6	-75.4	-75.4	-75.4	-75.4	-301.6
	Local Environment Projects ⁴	<u>Labor's fiscal plan</u>	-21.5	-21.5	-24.0	-2.0	-69.0	-21.5	-21.5	-24.0	-2.0	-69.0

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			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Marine Parks ⁴	<u>Labor will protect Australia's marine parks</u>	-	-14.3	-37.6	-37.6	-89.5	-	-14.3	-37.6	-37.6	-89.5
ALP043	National Parks Trigger	<u>National Parks trigger</u>	-	-4.5	-5.3	-5.0	-14.9	-	-4.5	-5.3	-5.0	-14.9
	Northern Adelaide Irrigation Scheme ²	<u>Labor's positive plan for South Australia</u>	-20.0	-20.0	-20.0	-20.0	-80.0	-20.0	-20.0	-20.0	-20.0	-80.0
ALP044	Retaining the Climate Change Authority	<u>Climate change action plan policy paper</u>	-	-8.6	-8.5	-8.5	-25.6	-	-8.6	-8.5	-8.5	-25.6
	Second Bass Strait Interconnector (BassLink) ²	<u>Labor backs second Bass Strait interconnector</u>	-5.0	-	-	-	-5.0	-5.0	-	-	-	-5.0
ALP045	Water Trigger	<u>Extend current water trigger to include shale gas projects</u>	-	-0.4	-0.4	-0.4	-1.3	-	-0.4	-0.4	-0.4	-1.3
ALP046	World Heritage Listings	<u>World heritage fact sheet</u>	-	-8.7	-4.1	-0.4	-13.3	-	-8.7	-4.1	-0.4	-13.3
ALP047	Increasing funding for the Clean Energy Regulator	<u>Cleaner power generation</u>	-	-17.8	-18.0	-18.2	-54.0	-	-17.8	-18.0	-18.2	-54.0
	Strengthening Environmental laws ²	<u>Stronger environmental laws</u>	-2.7	-2.7	-2.7	-2.7	-10.8	-2.7	-2.7	-2.7	-2.7	-10.8
Net impact – Environment and Climate Change commitments			-124.6	-250.3	-272.4	-246.6	-894.2	-124.6	-250.3	-272.4	-246.6	-894.2
FOREIGN, AFFAIRS AND TRADE, IMMIGRATION, DEFENCE, VETERANS'AFFAIRS												
	Australian National Veterans Arts Centre ²	<u>Supporting our veterans through the arts</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
ALP048	Chemical contamination at Defence sites	<u>Labor will effectively respond to chemical contamination at Defence sites</u>	-9.4	-4.4	-3.9	-3.9	-21.7	-9.4	-4.4	-3.9	-3.9	-21.7
	Community Cohesion Program - Adult Migrant English Program ²	<u>Community cohesion program - investing in new migrants</u>	-	-8.0	-8.0	-8.0	-24.0	-	-8.0	-8.0	-8.0	-24.0
	Community Cohesion Program - Racism. It Stops with Me. ²	<u>Community cohesion program - investing in new migrants</u>	-	-0.5	-0.5	-0.5	-1.5	-	-0.5	-0.5	-0.5	-1.5
	Community Cohesion Program - Community Hubs ²	<u>Community cohesion program - investing in new migrants</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
	First Principles Review of DVA ⁵	<u>First principles review of veterans' affairs</u>	-	-	-	-	-	-	-	-	-	-
ALP049	Foreign Aid - stopping the clock	<u>Labor acts to protect critical overseas aid</u>	-223.9	-	-	-	-223.9	-223.9	-	-	-	-223.9
	Funding for Australian NGOs ¹	<u>Labor commits an extra \$40 million a year to help some of the world's poorest people</u>	-	-41.5	-41.5	-41.5	-124.5	-	-41.5	-41.5	-41.5	-124.5

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			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Helping Communities Stay Together - Extending provisions in the Visitor Visa Program ⁵	<u>Visitor visas program helping migrant communities stay together</u>	-	-	-	-	-	-	-	-	-	-
	Increasing funding for the UNHCR ²	<u>A humane and compassionate approach to asylum seekers</u>	-100.0	-150.0	-200.0	-	-450.0	-100.0	-150.0	-200.0	-	-450.0
ALP050	Increasing the Humanitarian Intake	<u>A humane and compassionate approach to asylum seekers</u>	-	-	-	-26.0	-26.0	-	-	-	-26.0	-26.0
	Indian Ocean Territories ¹	<u>Labor's fiscal plan</u>	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
ALP051	Labor's Plan for a Fairer Temporary Work Visa System	<u>Labor's plan for a fairer temporary work visa system</u>	-	-5.0	10.0	21.9	26.9	-	-5.0	10.0	21.9	26.9
ALP052	Office of Multicultural Affairs	<u>Advancing multicultural Australia</u>	-3.0	-3.2	-3.2	-3.2	-12.6	-3.0	-3.2	-3.2	-3.2	-12.6
	Reintroduce annual ministerial budget statement on overseas aid ⁵	<u>Labor commits an extra \$40 million a year to help some of the world's poorest people</u>	-	-	-	-	-	-	-	-	-	-
	Settlement and Multicultural Community Support - Capital Works Stream ²	<u>Advancing multicultural Australia</u>	-3.8	-3.8	-3.8	-	-11.3	-3.8	-3.8	-3.8	-	-11.3
	Settlement and Multicultural Community Support - Human Capital Stream ²	<u>Advancing multicultural Australia</u>	-2.5	-2.5	-2.5	-	-7.5	-2.5	-2.5	-2.5	-	-7.5
	Study into Veterans' Homelessness ²	<u>Counting the cost of veterans' homelessness and suicide</u>	-0.5	-	-	-	-0.5	-0.5	-	-	-	-0.5
	Improving tourism visas ⁵	<u>Immigration - tourism visa reform</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Foreign Affairs and Trade, Immigration, Defence, Veterans commitments			-346.6	-222.4	-256.9	-64.7	-890.6	-346.6	-222.4	-256.9	-64.7	-890.6
INDIGENOUS AFFAIRS												
	Aboriginal and Torres Strait Islander Legal Services ⁴	<u>Supporting Indigenous justice</u>	-	-6.8	-6.8	-6.8	-20.4	-	-6.8	-6.8	-6.8	-20.4
	Aboriginal Benefits Account ⁵	<u>Strengthening Aboriginal decision making in the Northern Territory</u>	-	-	-	-	-	-	-	-	-	-
	Deadly Choices ²	<u>Closing the gap in Indigenous health</u>	-2.0	-5.5	-5.5	-5.5	-18.5	-2.0	-5.5	-5.5	-5.5	-18.5
ALP053	Doubling Indigenous Rangers by 2020-21	<u>Indigenous rangers</u>	-	-19.1	-39.2	-60.3	-118.6	-	-19.1	-39.2	-60.3	-118.6

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			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Fairer Funding for Indigenous Services ⁵	<u>Labor's plan to close the gap</u>	-	-	-	-	-	-	-	-	-	-
	Indigenous Child and Family Centres ¹	<u>Labor's plan to close the gap</u>	-19.0	-19.0	-19.0	-	-57.0	-19.0	-19.0	-19.0	-	-57.0
	Indigenous Eye Health ¹	<u>Closing the gap in Indigenous health</u>	-	-3.2	-3.2	-3.2	-9.5	-	-3.2	-3.2	-3.2	-9.5
	Michael Long Learning and Leadership Centre – contribution ²	<u>Supporting a new generation of young indigenous leaders</u>	-5.4	-5.4	-	-	-10.7	-5.4	-5.4	-	-	-10.7
	National Congress Of Australia's First Peoples ⁴	<u>Labor's plan to close the gap</u>	-5.0	-5.0	-5.0	-	-15.0	-5.0	-5.0	-5.0	-	-15.0
	National Taskforce on Aboriginal and Torres Strait Islander Kidney Disease ²	<u>Closing the gap in Indigenous health</u>	-0.3	-	-	-	-0.3	-0.3	-	-	-	-0.3
Net impact – Indigenous Affairs commitments			-31.7	-64.0	-78.7	-75.8	-250.0	-31.7	-64.0	-78.7	-75.8	-250.0
INFRASTRUCTURE												
	Additional funding for Mobile Blackspots Round 3 ²	<u>Mobile black spot programme</u>	-	-20.0	-20.0	-20.0	-60.0	-	-20.0	-20.0	-20.0	-60.0
	AdelINK ²	<u>Labor's \$500 million commitment to Adelaide jobs and infrastructure</u>	-5.0	-45.0	-225.0	-225.0	-500.0	-5.0	-45.0	-225.0	-225.0	-500.0
	Appin Road ²	<u>Labor commits \$50 million to upgrade notorious Appin Road</u>	-25.0	-25.0	-	-	-50.0	-25.0	-25.0	-	-	-50.0
	Barton Highway Duplication Package ²	<u>Labor's positive plan for New South Wales</u>	-10.0	-40.0	-26.0	-	-76.0	-10.0	-40.0	-26.0	-	-76.0
	CCTV cameras in Armadale and Mandurah ⁵	<u>Support for Canning residents in addressing ice</u>	-	-	-	-	-	-	-	-	-	-
	Central Coast Roads Rescue Package ²	<u>Labor's positive plan for the Central Coast</u>	-30.0	-35.0	-	-	-65.0	-30.0	-35.0	-	-	-65.0
	Central/North Queensland and Northern Territory Regional Roads ²	<u>Boost for Central North Queensland Roads</u>	-41.0	-165.0	-175.0	-95.0	-476.0	-41.0	-165.0	-175.0	-95.0	-476.0
	Consulting on copyright issues ⁵	<u>Creative industries, creative country</u>	-	-	-	-	-	-	-	-	-	-
	Cross River Rail ²	<u>Labor's plan for commuter infrastructure</u>	-	-	-50.0	-100.0	-150.0	-	-	-50.0	-100.0	-150.0
	Denny Avenue Grade Separation Upgrade ²	<u>Speech to the WA ALP Conference</u>	-	-25.0	-	-	-25.0	-	-25.0	-	-	-25.0
	East-West Link offset for Melbourne Roads and Rail ²	<u>Melbourne roads and regional Victoria transport packages fact sheet</u>	71.0	462.0	592.0	375.0	1,500.0	71.0	462.0	592.0	375.0	1,500.0

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			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Establish Independent Expert Panel - Infrastructure Australia ⁵	Investing in productivity enhancing infrastructure	-	-	-	-	-	-	-	-	-	-
	Kwinana outer harbour Study ²	Boost to Fremantle Outer Harbour	-	-2.0	-	-	-2.0	-	-2.0	-	-	-2.0
	Gateway-M1 Merge ²	Labor to unlock M1 bottleneck	-10.0	-80.0	-78.0	-	-168.0	-10.0	-80.0	-78.0	-	-168.0
	Gawler Electrification ²	Fast-tracking priority national infrastructure projects	-38.0	-38.0	-	-	-76.0	-38.0	-38.0	-	-	-76.0
	High Speed Rail Authority ²	High speed rail	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
	Hobart Airport Roundabout Upgrade ²	Hobart airport infrastructure	-32.0	-	-	-	-32.0	-32.0	-	-	-	-32.0
ALP054	Infrastructure Financing Facility	Investing in productivity enhancing infrastructure	-	50.0	50.0	90.0	190.0	-	-400.0	-110.0	-250.0	-760.0
	Ipswich Motorway Funding ⁵	Labor to boost Ipswich Motorway funding	-	-	-	-	-	-	-	-	-	-
	Local Community Projects ²	Labor's fiscal plan	-69.0	-111.0	-70.0	-	-250.0	-69.0	-111.0	-70.0	-	-250.0
	Local Infrastructure Projects ²	Labor's fiscal plan	-40.0	-60.0	-45.0	-	-145.0	-40.0	-60.0	-45.0	-	-145.0
	Maldon-Dombarton Rail Link ²	Labor commits to Maldon-Dombarton rail link	-5.0	-25.0	-20.0	-	-50.0	-5.0	-25.0	-20.0	-	-50.0
	Mandurah Train Station Car Park ²	Labor to invest in park and ride in Mandurah	-10.0	-	-	-	-10.0	-10.0	-	-	-	-10.0
	Mediation to settle dispute between Northern Midlands Council and Launceston Airport ⁵	Labor would convene mediation for a solution to airport rates	-	-	-	-	-	-	-	-	-	-
	Melbourne Metro ²	Labor's plan for commuter infrastructure	-20.0	-50.0	-75.0	-100.0	-245.0	-20.0	-50.0	-75.0	-100.0	-245.0
	Melbourne Park and Ride Access Fund ²	Labor's plan for commuter infrastructure	-	-20.0	-20.0	-20.0	-60.0	-	-20.0	-20.0	-20.0	-60.0
	Melbourne Roads and Rail ²	Melbourne roads and regional Victoria transport packages fact sheet	-200.0	-462.0	-592.0	-375.0	-1,629.0	-200.0	-462.0	-592.0	-375.0	-1,629.0
	METRONET ²	Labor will build Perth METRONET	-10.0	-50.0	-300.0	-400.0	-760.0	-10.0	-50.0	-300.0	-400.0	-760.0
	Midland Highway ²	Fast-tracking priority national infrastructure projects	-	-10.0	-10.0	-10.0	-30.0	-	-10.0	-10.0	-10.0	-30.0
	Monash Freeway Upgrade - Managed Motorways ²	Melbourne roads and regional Victoria transport packages fact sheet	-	-30.0	-39.0	-	-69.0	-	-30.0	-39.0	-	-69.0

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			2016-17	2017-18	2018-19	2019-20	2016-17		2017-18	2018-19	2019-20			
	National Broadband Network ⁵	<u>Labor's plan to fix Malcolm Turnbull's mess and build the NBN we need for the jobs of the future</u>	-	-	-	-	-	-	-	-	-	-	-	-
	National Cycling Strategy ²	<u>Labor will invest in the National Cycling Strategy</u>	-0.3	-0.3	-0.3	-0.3	-1.2	-0.3	-0.3	-0.3	-0.3	-0.3	-1.2	
	National Passenger Rail Procurement Strategy ²	<u>Labor's strategy to drive rail manufacturing jobs and investment</u>	-1.0	-1.0	-	-	-2.0	-1.0	-1.0	-	-	-	-2.0	
	NBN - West Coast Tasmania ⁵	<u>Labor's positive plan for Tasmania</u>	-	-	-	-	-	-	-	-	-	-	-	
	North Lake Road Bridge ²	<u>Labor to make North Lake Bridge a reality</u>	-10.0	-70.0	-	-	-80.0	-10.0	-70.0	-	-	-	-80.0	
	North West Corridor - Wanneroo Overpasses ²	<u>\$45 million to reduce Wanneroo Road congestion</u>	-10.0	-35.0	-	-	-45.0	-10.0	-35.0	-	-	-	-45.0	
	Northern Australian Tourism Infrastructure Fund ⁷	<u>Labor's pledge for a Northern Australia Tourism Powerhouse</u>	-	-	-	-	-	-	-	-	-	-	-	
	Number 11 Tram Route Extension ²	<u>Number 11 Tram Route Extension</u>	-11.0	-11.0	-	-	-22.0	-11.0	-11.0	-	-	-	-22.0	
	Offset from Perth Freight Link ²	<u>Labor will build Perth METRONET</u>	208.0	341.0	277.0	291.0	1,117.0	208.0	341.0	277.0	291.0	1,117.0		
	Port Botany Upgrade Equity Injection ⁵	<u>Labor will ease Port Botany congestion and create jobs</u>	-	-	-	-	-	-	-	-	-	-	-	
	Roe Highway / Kalamunda Road Intersection ²	<u>Labor will get you home sooner and safer on the Roe Highway</u>	-10.0	-33.0	-	-	-43.0	-10.0	-33.0	-	-	-	-43.0	
	Strengthening Infrastructure Australia ¹	<u>Infrastructure for the Future</u>	-	-9.0	-10.0	-10.0	-29.0	-	-9.0	-10.0	-10.0	-29.0		
	Tasmanian Tourism Infrastructure Fund ²	<u>Labor's plan for Tasmanian tourism jobs</u>	-20.0	-10.0	-10.0	-4.0	-44.0	-20.0	-10.0	-10.0	-4.0	-44.0		
	TasWater ²	<u>\$75 million for Tamar sewerage solution</u>	-25.0	-25.0	-25.0	-	-75.0	-25.0	-25.0	-25.0	-	-75.0		
	Western Sydney North-South Passenger Line ²	<u>Labor's plan for commuter infrastructure</u>	-	-5.0	-10.0	-50.0	-65.0	-	-5.0	-10.0	-50.0	-65.0		
	Townsville Stadium – contribution ²	<u>Labor will deliver a new Townsville stadium</u>	-5.0	-20.0	-25.0	-50.0	-100.0	-5.0	-20.0	-25.0	-50.0	-100.0		

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	Central/North Queensland and Northern Territory Regional Roads - offset from Northern Australia Roads Fund ²	<u>Labor's fiscal plan</u>	41.0	165.0	175.0	95.0	476.0	41.0	165.0	175.0	95.0	476.0
	Cairns Airport Redevelopment ⁵	<u>Boost for Central North Queensland Roads</u>	-	-	-	-	-	-	-	-	-	-
	Central Coast major projects scoping studies ²	<u>Labor's positive plan for the Central Coast</u>	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
Net impact – Infrastructure commitments			-323.3	-499.3	-736.3	-613.3	-2,172.2	-323.3	-949.3	-896.3	-953.3	-3,122.2
INNOVATION												
	Additional funding for the CSIRO ¹	<u>Restoring CSIRO for a smarter Australia</u>	-43.0	-45.0	-46.0	-46.0	-180.0	-43.0	-45.0	-46.0	-46.0	-180.0
ALP055	Australian Institute of Marine Science Vessel	<u>Labor's positive policies for Science</u>	-0.1	-26.8	-26.8	-6.8	-60.4	-0.1	-26.8	-26.8	-6.8	-60.4
	Australian Tropical Marine and Aquaculture Centre ⁴	<u>Australian Tropical Marine and Aquaculture Centre</u>	-7.9	-15.9	-7.9	-	-31.7	-7.9	-15.9	-7.9	-	-31.7
	Collaborative Research Networks ⁴	<u>Labor's positive vision for Australia's science future</u>	-4.0	-13.0	-19.0	-21.0	-57.0	-4.0	-13.0	-19.0	-21.0	-57.0
	Cooperative Research Centres ⁴	<u>Labor's positive vision for Australia's science future</u>	-2.0	-7.0	-16.0	-19.0	-44.0	-2.0	-7.0	-16.0	-19.0	-44.0
ALP056	Early Stage Venture Capital Limited Partnerships	<u>Getting startups capital - reforming Early Stage Venture Capital Limited Partnerships</u>	-	..	..	..	..	-	..	..	..	..
	Establish the Treasurer's Entrepreneur Council ⁵	<u>Getting Australia started</u>	-	-	-	-	-	-	-	-	-	-
ALP057	Future Research Excellence	<u>Labor's positive vision for Australia's science future</u>	-125.0	13.1	-23.3	-37.5	-172.7	-125.0	13.1	-23.3	-37.5	-172.7
	Girls Into Code ¹	<u>Labor's plan to inspire young women to learn to code</u>	-	-2.0	-2.5	-	-4.5	-	-2.0	-2.5	-	-4.5
	Giving more families access to the wonders of Questacon ⁴	<u>Reducing admission fees to Questacon</u>	-3.7	-3.7	-3.7	-3.7	-14.8	-3.7	-3.7	-3.7	-3.7	-14.8
ALP058	Graduate Startup Entrepreneurial Visa	<u>Getting Australia started</u>	-	-1.0	-2.4	-0.1	-3.5	-	-1.0	-2.4	-0.1	-3.5
	Innovate Australia ⁵	<u>Innovate Australia - Stronger innovation support</u>	-	-	-	-	-	-	-	-	-	-
	Innovation Investment Partnerships ⁵	<u>Getting Australia started</u>	-	-	-	-	-	-	-	-	-	-
	Landing Pads ¹	<u>Entrepreneur landing pads</u>	-	-1.5	-1.5	-1.5	-4.5	-	-1.5	-1.5	-1.5	-4.5

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Group Training Organisations Funding ⁴	<u>Supporting apprentices from start to finish</u>	-10.0	-10.0	-10.0	-10.0	-40.0	-10.0	-10.0	-10.0	-10.0	-40.0
	Industrial Transformation Research Program ⁴	<u>Labor's positive vision for Australia's science future</u>	-	-4.0	-8.0	-12.0	-24.0	-	-4.0	-8.0	-12.0	-24.0
	Jobs Plan for People with Disability ¹	<u>Jobs plan for people with disability</u>	-3.5	-2.5	-	-	-6.0	-3.5	-2.5	-	-	-6.0
	Labour Hire Licensing ⁵	<u>Protecting rights at work - Licensing labour hire</u>	-	-	-	-	-	-	-	-	-	-
	Local Jobs for Local People - solutions to unemployment ²	<u>Labor will deliver local jobs for local people</u>	-	-15.0	-15.0	-15.0	-45.0	-	-15.0	-15.0	-15.0	-45.0
	Local Steel, Local Jobs – Arrium ²	<u>Backing Australian steel, backing Australian jobs</u>	-50.0	-	-	-	-50.0	-50.0	-	-	-	-50.0
	Manufacturing Transition Boost ²	<u>Labor's plan for advanced manufacturing jobs</u>	-24.9	-24.9	-4.4	-4.4	-58.6	-24.9	-24.9	-4.4	-4.4	-58.6
ALP065	National Automotive Supplier Advocate	<u>National auto supply advocate</u>	-0.8	-0.8	-0.9	-0.9	-3.4	-0.8	-0.8	-0.9	-0.9	-3.4
ALP066	National Steel Supplier Advocate	<u>Plan for Australian metals manufacturing and jobs</u>	-	-0.8	-0.9	-0.9	-2.6	-	-0.8	-0.9	-0.9	-2.6
ALP067	New Jobs Tax Cut	<u>Backing small business to create jobs</u>	-2.5	-61.5	-91.5	-101.5	-257.0	-2.5	-61.5	-91.5	-101.5	-257.0
ALP067	Working Futures	<u>Labor will deliver real local jobs for young people</u>	..	-331.0	-387.0	-402.0	-1,121.0	..	-331.0	-387.0	-402.0	-1,121.0
ALP067	Offsets from existing wage subsidy funding and employment programs introduced in the 2016-17 Budget	<u>Labor's fiscal plan</u>	197.0	386.8	399.4	393.8	1,377.0	197.0	386.8	399.4	393.8	1,377.0
ALP068	Retain the Seafarer Tax Offset	<u>Labor's budget repair strategy</u>	-4.0	-4.0	-4.0	-4.0	-16.0	-4.0	-4.0	-4.0	-4.0	-16.0
	Senate inquiry into illegal importation of asbestos ⁵	<u>Asbestos importation statement</u>	-	-	-	-	-	-	-	-	-	-
ALP069	Small Business Ombudsman - Access to Justice	<u>Access to justice for small business</u>	-	-0.5	-0.5	-0.5	-1.5	-	-0.5	-0.5	-0.5	-1.5
	Steel Standard Certification Program ⁴	<u>Plan for Australian metals manufacturing and jobs</u>	-	-5.2	-5.2	-5.2	-15.6	-	-5.2	-5.2	-5.2	-15.6
	Strategic Industries Reserve Fund ⁴	<u>Climate change action plan policy paper</u>	-	-50.0	-100.0	-150.0	-300.0	-	-50.0	-100.0	-150.0	-300.0
	Tradie Payments Guarantee ¹	<u>Tradies payments guarantee</u>	-	-2.0	-2.5	-	-4.5	-	-2.0	-2.5	-	-4.5
	Union Governance ¹	<u>Labor's plan to strengthen accountability and transparency of unions</u>	-1.1	-1.1	-1.1	-1.1	-4.5	-1.1	-1.1	-1.1	-1.1	-4.5

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Worker Exploitation - first stage of measures ⁵	<u>Your rights at work</u>	-	-	-	-	-	-	-	-	-	-
	Worker Exploitation - second stage of measures ¹	<u>Your rights at work</u>	-5.0	-6.0	-6.0	-6.0	-23.0	-5.0	-6.0	-6.0	-6.0	-23.0
	Working Communities Fund ¹	<u>Local jobs for local people</u>	-	-7.9	-7.9	-7.9	-23.7	-	-7.9	-7.9	-7.9	-23.7
	Working Women's Centres ²	<u>Labor will support vulnerable women in the workplace</u>	-1.4	-1.2	-1.2	-	-3.8	-1.4	-1.2	-1.2	-	-3.8
ALP070	Maintaining the Fair Entitlements Guarantee	<u>Labor's budget repair strategy</u>	-23.3	-26.1	-27.2	-28.4	-105.1	-23.3	-26.1	-27.2	-28.4	-105.1
	Ensuring stronger government services through secure work ¹	<u>Labor commits to core services</u>	-18.8	-18.8	-18.8	-18.8	-75.2	-18.8	-18.8	-18.8	-18.8	-75.2
	Expanding promotion of Made in Australia ¹	<u>Made in Australia</u>	-1.3	-1.3	-1.3	-1.3	-5.2	-1.3	-1.3	-1.3	-1.3	-5.2
Net impact – Jobs commitments			50.4	-190.7	-297.1	-379.2	-817.7	50.4	-190.7	-297.1	-379.2	-817.7
PROTECTING FAMILIES AND PENSIONERS												
	A Strong, Vibrant and Sustainable Community Sector ²	<u>A strong vibrant and sustainable community sector</u>	-10.0	-	-	-	-10.0	-10.0	-	-	-	-10.0
	Age Pension Review ¹	<u>Labor will maintain a fair pension system</u>	-2.0	-	-	-	-2.0	-2.0	-	-	-	-2.0
	Disability Advocacy Organisations ¹	<u>Labor will appoint a full-time disability discrimination commissioner</u>	-	-2.0	-2.0	-	-4.0	-	-2.0	-2.0	-	-4.0
	Disability Beaches ¹	<u>Disability accessible beaches</u>	-2.1	-	-	-	-2.1	-2.1	-	-	-	-2.1
	Domestic and Family Violence Leave ⁵	<u>Family violence paid leave</u>	-	-	-	-	-	-	-	-	-	-
ALP071	National Affordable Housing Strategy	<u>A national affordable housing strategy</u>	-	-5.6	-2.7	-2.7	-11.1	-	-5.6	-2.7	-2.7	-11.1
ALP072	Not proceeding with applying the One-Week Ordinary Waiting Period to all Working Age Payments	<u>Labor's budget repair strategy</u>	-46.0	-64.0	-67.0	-69.0	-247.0	-46.0	-64.0	-67.0	-69.0	-247.0
ALP073	Not proceeding with changes to pension portability	<u>Labor's plan for budget repair that is fair</u>	0.6	-64.9	-69.3	-73.9	-207.6	0.6	-64.9	-69.3	-73.9	-207.6
ALP074	Not proceeding with the Divorce Tax	<u>Labor's plan for budget repair that is fair</u>	-16.4	-16.6	-17.9	-18.1	-69.0	-16.4	-16.6	-17.9	-18.1	-69.0
ALP075	Not proceeding with the four week waiting period for income support for young people	<u>Labor's budget repair strategy</u>	-42.7	-60.9	-64.0	-65.7	-233.3	-42.7	-60.9	-64.0	-65.7	-233.3

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			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
ALP076	Not proceeding with the Government's changes to Paid Parental Leave	<u>Labor will protect paid parental leave</u>	-196.0	-344.0	-364.0	-344.0	-1,238.0	-206.0	-344.0	-364.0	-344.0	-1,249.0
ALP077	Not proceeding with the increasing the age of eligibility for Newstart Allowance and Sickness Allowance	<u>Labor's budget repair strategy</u>	-131.0	-161.0	-184.0	-195.0	-672.0	-131.0	-161.0	-184.0	-195.0	-672.0
	RECLINK ¹	<u>Labor boosts Reclink</u>	-0.6	-0.6	-0.6	-0.6	-2.4	-0.6	-0.6	-0.6	-0.6	-2.4
ALP078	Reversing cuts to Family Payments	<u>Labor's budget repair strategy</u>	9.0	-722.0	-1,202.0	-2,252.0	-4,169.0	-406.0	-1,857.0	-2,312.0	-2,322.0	-6,899.0
	Review into Newstart ⁵	<u>Growing together</u>	-	-	-	-	-	-	-	-	-	-
ALP079	Young Carer Bursary Program	<u>Improving the lives of young carers</u>	-1.0	-2.5	-3.0	-3.0	-9.5	-1.0	-2.5	-3.0	-3.0	-9.5
ALP080	Not proceeding with the abolition of the Pensioner Education Supplement	<u>Labor will maintain a fair pension system</u>	-42.0	-84.0	-85.0	-86.0	-298.0	-42.0	-84.0	-85.0	-86.0	-298.0
ALP081	Not proceeding with the abolition of the Education Entry Payment	<u>Labor will maintain a fair pension system</u>	-10.0	-19.0	-19.0	-19.0	-67.0	-10.0	-19.0	-19.0	-19.0	-67.0
ALP082	Not proceeding with the freeze eligibility thresholds for Australian Government payments	<u>Labor's budget repair strategy</u>	-42.0	-85.0	-41.0	-55.0	-221.0	-43.0	-89.0	-41.0	-55.0	-225.0
ALP083	Not raising the Pension Qualifying Age to 70 ⁶	<u>Labor's plan for budget repair that is fair</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Protecting Families and Pensioners commitments			-532.2	-1,632.1	-2,121.5	-3,184.0	-7,463.0	-958.2	-2,771.1	-3,231.5	-3,254.0	-10,208.0
PROTECTING MEDICARE & HEALTH												
	Access to rehabilitation services in Canning ²	<u>Support for Canning residents in addressing ice</u>	-0.9	-0.9	-0.9	-	-2.7	-0.9	-0.9	-0.9	-	-2.7
	Age-Friendly Nation ⁵	<u>Developing age-friendly communities in Perth</u>	-	-	-	-	-	-	-	-	-	-
	Alcohol and Illicit Drugs Strategy ⁴	<u>A new approach to alcohol and illicit drugs policy</u>	-8.0	-8.0	-8.0	-8.0	-32.0	-8.0	-8.0	-8.0	-8.0	-32.0
	Australian Health Reform Commission ⁵	<u>Reforming the Australian Healthcare system</u>	-	-	-	-	-	-	-	-	-	-
ALP084	Better Support for Australians with Diabetes	<u>More support for Australians with diabetes</u>	-12.6	-26.2	-27.8	-29.5	-95.9	-12.6	-26.2	-27.8	-29.5	-95.9
	Breast Cancer Network Program	<u>Support for women with breast cancer in rural Australia</u>	-1.0	-2.0	-2.0	-2.0	-7.0	-1.0	-2.0	-2.0	-2.0	-7.0
	Building Healthy Communities and Preventing Chronic Disease ⁴	<u>Labor's plan for healthy communities and chronic disease prevention</u>	-50.0	-100.0	-100.0	-50.0	-300.0	-50.0	-100.0	-100.0	-50.0	-300.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Cutting Edge Ovarian Research ²	<u>Life-saving ovarian cancer research</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
	Improving Care and Research for Motor Neurone Disease ²	<u>Labor to improve care and research for motor neurone disease</u>	-2.0	-1.0	-1.0	-1.0	-5.0	-2.0	-1.0	-1.0	-1.0	-5.0
	Investing in Local and National Initiatives Surviving Stroke ²	<u>Investing in local and national initiatives surviving stroke</u>	-4.0	-4.0	-4.0	-4.0	-16.0	-4.0	-4.0	-4.0	-4.0	-16.0
	Local Health Initiatives ⁴	<u>Labor's fiscal plan</u>	-36.0	-58.0	-41.0	-	-135.0	-36.0	-58.0	-41.0	-	-135.0
	Managing Allergic Diseases ²	<u>Turnbull allergies announcement disappointing</u>	-	-1.1	-	-	-1.1	-	-1.1	-	-	-1.1
	Medical Training Facility – Gosford ²	<u>Labor's positive plan for the Central Coast</u>	-16.3	-16.3	-	-	-32.5	-16.3	-16.3	-	-	-32.5
	National Dementia Strategy ⁴	<u>A national dementia strategy</u>	-6.3	-6.3	-6.3	-6.3	-25.2	-6.3	-6.3	-6.3	-6.3	-25.2
	National Plan for Excellence in Perinatal Mental Health ⁴	<u>National plan for excellence in perinatal mental health</u>	-1.5	-3.0	-4.5	-5.5	-14.5	-1.5	-3.0	-4.5	-5.5	-14.5
	National Suicide Prevention Strategy ⁴	<u>Labor will target 50% reduction in suicides</u>	-	-28.2	-28.1	-27.5	-83.8	-	-28.2	-28.1	-27.5	-83.8
	Nepean Hospital ²	<u>Labor's plan to give Western Sydney the quality hospital care it deserves</u>	-88.0	-	-	-	-88.0	-88.0	-	-	-	-88.0
	New Funding for Men's Health Outreach ²	<u>Labor announces new funding for men's health outreach</u>	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
	New models of primary care ⁴	<u>Reduced hospital waiting times, better health for all Australians</u>	-	-50.0	-50.0	-	-100.0	-	-50.0	-50.0	-	-100.0
ALP085	Not proceeding with PBS co-payment increase	<u>Labor will end Malcolm Turnbull's medicines price hike</u>	-136.3	-269.2	-280.0	-294.8	-980.4	-142.6	-275.4	-280.5	-295.5	-993.9
	Palliative Care - Dying Well	<u>Dying well: New models of palliative care</u>	-7.5	-7.5	-10.0	-10.0	-35.0	-7.5	-7.5	-10.0	-10.0	-35.0
ALP086	Pathology and Radiology	<u>Labor will reverse cuts to Medicare for pathology and imaging</u>	-197.4	-217.9	-228.5	-240.4	-884.2	-207.9	-218.2	-228.9	-241.0	-896.0
	Prostate Cancer Specialists Nursing Program ²	<u>Labor Plan to support men with prostate cancer</u>	-2.7	-2.7	-2.7	-2.7	-10.6	-2.7	-2.7	-2.7	-2.7	-10.6
	Ruling out privatisation of Australian Hearing ⁵	<u>Labor rules out privatisation of Australian Hearing</u>	-	-	-	-	-	-	-	-	-	-

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Tackling Fetal Alcohol Spectrum Disorder ²	<u>Tackling fetal alcohol spectrum disorder</u>	-4.6	-4.6	-4.6	-4.6	-18.2	-4.6	-4.6	-4.6	-4.6	-18.2
ALP087	Resume indexation of the Medicare Benefits Schedule ⁶	<u>Labor will always fight for Medicare</u>	-140.0	-440.0	-750.0	-1100.0	-2,425.0	-145.0	-445.0	-760.0	-1115.0	-2,470.0
ALP088	Not proceeding with changes to the Medicare Safety Nets	<u>Labor's plan for budget repair that is fair</u>	-65.5	-117.8	-118.1	-119.3	-420.8	-67.2	-118.1	-118.1	-119.4	-422.8
ALP089	Strengthening Hospitals	<u>Reduced hospital waiting times, better health for all Australians</u>	-325.5	-435.5	-551.5	-673.5	-1,985.8	-325.5	-435.5	-551.5	-673.5	-1,985.8
Net impact – Protecting Medicare and Health commitments			-1,109.1	-1,802.2	-2,221.0	-2,581.1	-7,707.7	-1,132.6	-1,814.0	-2,231.9	-2,597.5	-7,780.0
WOMEN												
	50 per cent representation of women on all Australian Government boards by the end of the first term ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	ABC Women's Sport ¹	<u>Giving women's sport the attention it deserves</u>	-3.0	-6.0	-6.0	-6.0	-21.0	-3.0	-6.0	-6.0	-6.0	-21.0
	Annual Federal Women's Budget Statements ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	Anonymous CV Process ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	Measures addressing Family Violence - Funding to Organisations ²	<u>Australian Women. Labor's Positive Policies</u>	-1.7	-12.8	-12.8	-12.8	-40.1	-1.7	-12.8	-12.8	-12.8	-40.1
	Ministerial Council on Gender Inequality ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	National Conference on Women's health ²	<u>Australian Women. Labor's Positive Policies</u>	-0.1	-	-	-	-0.1	-0.1	-	-	-	-0.1
	National Women's Health Network ²	<u>Australian Women. Labor's Positive Policies</u>	-0.2	-0.2	-0.2	-0.2	-0.8	-0.2	-0.2	-0.2	-0.2	-0.8
	Office of Women at centre of program for gender equity ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	Women's Advisory Committees and Diversity Units in all Federal Government Departments ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	Women's impact statement for Government policies ⁵	<u>Australian Women. Labor's Positive Policies</u>	-	-	-	-	-	-	-	-	-	-
	Women's Representation Bodies ²	<u>Launch of Labor's gender equality policy</u>	-	-1.7	-1.7	-1.7	-5.1	-	-1.7	-1.7	-1.7	-5.1

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Measures Addressing Family Violence - Legal services ¹	<u>Family violence</u>	-9.3	-8.6	-8.7	-	-26.6	-9.3	-8.6	-8.7	-	-26.6
	Safe Housing - Tackling Homelessness ⁴	<u>Only Labor will champion the march to gender equality</u>	-	-44.0	-44.0	-	-88.0	-	-44.0	-44.0	-	-88.0
ALP090	Measures addressing Family Violence - Court reform	<u>Labor's plan to close the gap</u>	-0.3	-17.0	-17.5	-18.0	-52.6	-0.3	-17.0	-17.5	-18.0	-52.6
Net impact – Women commitments			-14.6	-90.2	-90.8	-38.6	-234.3	-14.6	-90.2	-90.8	-38.6	-234.3
ADDITIONAL COMMITMENTS IDENTIFIED BY THE PBO												
ALP091	Not proceeding with the 2016-17 Budget Efficiency Dividend and the Efficiency Target for national cultural and collecting institutions ⁸	<u>A better way of cutting government waste to improve services'</u>	-	-313.1	-523.5	-627.6	-1,464.2	-	-313.1	-523.5	-627.6	-1,464.2
ALP091	Alternative equivalent savings to the Efficiency Dividend and the Efficiency Target ⁹	<u>A better way of cutting government waste to improve services'</u>	-	313.1	523.5	627.6	1,464.2	-	313.1	523.5	627.6	1,464.2
Net impact – Additional commitments identified by the PBO			-	-	-	-	-	-	-	-	-	-
Sub-total – impact of above Labor election commitments			-2,226.9	-3,941.9	-4,643.5	-5,216.8	-16,007.6	-2,666.7	-5,295.0	-5,416.9	-5,611.2	-18,957.7
Net public debt interest impact (not included above)			-25.4	-92.7	-182.9	-288.4	-589.3	-27.3	-97.6	-189.3	-295.8	-610.1
TOTAL BUDGET IMPACT OF LABOR'S 2016 ELECTION COMMITMENTS			-2,252.3	-4,034.6	-4,826.4	-5,505.2	-16,596.9	-2,694.0	-5,392.6	-5,606.2	-5,907.0	-19,567.8
Memorandum items												
Public debt interest												
Public debt interest impacts included in individual commitments												
	Putting a \$8,000 per year cap on VET FEE-HELP loans		10.0	60.0	130.0	220.0	420.0	10.0	60.0	130.0	230.0	430.0
	Higher Education Package		..	-10.0	-20.0	-50.0	-80.0	..	-10.0	-20.0	-50.0	-80.0
	Tools for Your Trade		-	5.6	17.0	31.6	54.2	-	6.0	17.8	32.6	56.4
	Infrastructure Financing Facility		-	-10.0	-30.0	-50.0	-90	-	-20.0	-40.0	-50.0	-110.0
	Startup Year		-	-	-1.0	-1.0	-2.0	-	-	-1.0	-1.0	-2.0
	Net public debt interest impact not included in individual commitments		-25.4	-92.7	-182.9	-288.4	-589.3	-27.3	-97.6	-189.3	-295.8	-610.1
Total public debt interest			-15.1	-47.1	-86.9	-137.8	-286.8	-17.3	-61.6	-102.5	-134.2	-315.7
Departmental expenses included in capped funding commitments												
	Australian Institute for Biosecurity		-	-25.0	-25.6	-26.3	-76.9	-	-25.0	-25.6	-26.3	-76.9
	Investing in Local Drama (ABC)		-	-10.0	-25.0	-25.0	-60.0	-	-10.0	-25.0	-25.0	-60.0
	National Recreational Fishing Council		-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
	Protecting Animal Welfare and Boosting Agricultural Profitability		-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
	Restoring funding for the Australia Council		-	-20.0	-20.0	-20.0	-60.0	-	-20.0	-20.0	-20.0	-60.0
	ABC Splash		-	-3.0	-3.0	-3.0	-9.0	-	-3.0	-3.0	-3.0	-9.0
	Boosting Teacher STEM Skills		-1.4	-0.4	-0.4	-0.4	-2.6	-1.4	-0.4	-0.4	-0.4	-2.6
	National Coding in Schools Centre		-	-5.0	-4.0	-4.0	-13.0	-	-5.0	-4.0	-4.0	-13.0
	Stars Foundation		-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
	Targeted Teaching		-	-0.1	-0.1	-0.1	-0.3	-	-0.1	-0.1	-0.1	-0.3
	ARENA concentrated solar thermal funding round		-	-51.7	-51.7	-51.7	-155.1	-	-51.7	-51.7	-51.7	-155.1

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
	Community Power Network and Regional Hubs		-	-6.7	-6.7	-6.7	-20.1	-	-6.7	-6.7	-6.7	-20.1
	Funding for Australian NGOs		-	-1.5	-1.5	-1.5	-4.5	-	-1.5	-1.5	-1.5	-4.5
	Indian Ocean Territories		-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
	Indigenous Child and Family Centres		-	-0.6	-0.6	-0.6	-1.8	-	-0.6	-0.6	-0.6	-1.8
	Indigenous Eye Health		-	-0.3	-0.3	-0.3	-0.9	-	-0.3	-0.3	-0.3	-0.9
	National Congress of Australia's First Peoples		-	-0.2	-0.2	-0.2	-0.6	-	-0.2	-0.2	-0.2	-0.6
	Strengthening Infrastructure Australia		-	-9.0	-10.0	-10.0	-29.0	-	-9.0	-10.0	-10.0	-29.0
	Additional funding for the CSIRO		-43.0	-45.0	-46.0	-46.0	-180.0	-43.0	-45.0	-46.0	-46.0	-180.0
	Girls Into Code		-	-0.1	-0.1	-	-0.2	-	-0.1	-0.1	-	-0.2
	Landing Pads		-	-1.5	-1.5	-1.5	-4.5	-	-1.5	-1.5	-1.5	-4.5
	Re-funding Trove		-3.0	-3.0	-3.0	-3.0	-12.0	-3.0	-3.0	-3.0	-3.0	-12.0
	Regional Innovation Hubs		-	-0.1	-0.1	-0.8	-1.0	-	-0.1	-0.1	-0.8	-1.0
	Supporting pre-commercial collaboration between Government and SMEs		-	-0.1	-0.1	-	-0.2	-	-0.1	-0.1	-	-0.2
	Establish and trial an AusGov Challenge Platform		-0.5	-4.5	-	-	-5.0	-0.5	-4.5	-	-	-5.0
	Jobs Plan for people with Disability		-3.5	-2.5	-	-	-6.0	-3.5	-2.5	-	-	-6.0
	Tradie payments guarantee		-	-2.0	-2.5	-	-4.5	-	-2.0	-2.5	-	-4.5
	Union Governance		-1.1	-1.1	-1.1	-1.1	-4.4	-1.1	-1.1	-1.1	-1.1	-4.4
	Worker Exploitation - second stage of measures		-5.0	-6.0	-6.0	-6.0	-23.0	-5.0	-6.0	-6.0	-6.0	-23.0
	Working Communities Fund		-	-0.4	-0.4	-0.4	-1.2	-	-0.4	-0.4	-0.4	-1.2
	Ensuring stronger government services through secure work		-18.8	-18.8	-18.8	-18.8	-75.2	-18.8	-18.8	-18.8	-18.8	-75.2
	Expanding promotion of Made in Australia		-1.3	-1.3	-1.3	-1.3	-5.2	-1.3	-1.3	-1.3	-1.3	-5.2
	Age Pension Review		-2.0	-	-	-	-2.0	-2.0	-	-	-	-2.0
	Disability Advocacy Organisations		-	-2.0	-2.0	-	-4.0	-	-2.0	-2.0	-	-4.0
	Disability Beaches		-0.1	-	-	-	-0.1	-0.1	-	-	-	-0.1
	RECLINK		-0.6	-0.6	-0.6	-0.6	2.4	-0.6	-0.6	-0.6	-0.6	2.4
	ABC Women's Sport		-3.0	-6.0	-6.0	-6.0	-21.0	-3.0	-6.0	-6.0	-6.0	-21.0
	Measures Addressing Family Violence - Legal services		-3.1	-3.1	-3.1	-	-9.3	-3.1	-3.1	-3.1	-	-9.3

A positive number indicates an improvement in the budget balances. A negative number indicates a decrease in the budget balances.

Numbers may not add due to rounding.

.. Not zero but rounded to zero. – Nil. * Unquantifiable.

- 1 This commitment is for a capped amount of funding and the departmental expenditure component is presented in a memorandum item to this table.
- 2 This commitment is for a capped amount of administered funding and has no departmental component.
- 3 This commitment has the same budget impacts as the Coalition COA005 – *Deferral and review of the 2015-16 Budget measure “personal income tax – changes to the tax residency rules for temporary working holiday makers*
- 4 This commitment is for a capped amount of funding. The PBO has had insufficient time to quantify the departmental expenditure component.
- 5 This commitment is to be funded within existing resources, or has a zero budget impact.
- 6 This commitment would have a significantly different budget impact beyond the 2016–17 Budget forward estimates period.
- 7 This commitment represents a redirection of funding from the Northern Australian Infrastructure Fund, and therefore has no impact on the budget.
- 8 This commitment was included by the Parliamentary Budget Officer and is in addition to the ALP’s list of election commitments.

Appendix C – Budget impacts of the Greens’ election commitments

Table C–1: The Greens – budget impact of election commitments

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
REVENUE												
GRN003	An end to Fossil Fuel Subsidies	<u>Beyond coal and gas</u>	4,254.5	5,902.8	6,352.6	6,602.6	23,112.5	4,854.5	6,052.8	6,402.6	6,652.6	23,962.5
GRN092	Coal Export Levy	<u>Living reefs, dying coal</u>	347.0	647.0	647.0	647.0	2,288.0	497.0	647.0	647.0	647.0	2,438.0
GRN090	Putting a price back on pollution	<u>Beyond the two-party system</u>	-	2,735.0	6,412.0	6,267.0	15,414.0	-	4,725.0	6,442.0	6,267.0	17,434.0
GRN091	End Emissions Reduction Fund & Wind Farm Commissioner	<u>Direct Action policy</u> <u>Wind Farm Commissioner</u>	81.7	77.5	78.2	79.9	317.3	81.7	77.5	78.2	79.9	317.3
GRN095	Ending FEE-HELP to for-profit providers	<u>Restoring the TAFE system</u>	10.0	40.0	80.0	130.0	260.0	-80.0	20.0	200.0	160.0	310.0
GRN094	Phase Out CGT discount and Negative Gearing ¹	<u>Negative gearing and capital gains tax reform</u>	-12.0	2,292.0	4,798.0	7,348.0	14,426.0	-12.0	2,292.0	4,798.0	7,348.0	14,426.0
GRN076	Digital Rights Abolish Data Retention	<u>A Digital Rights Commissioner</u>	43.2	12.9	-1.0	-1.0	54.0	43.2	12.9	-1.0	-1.0	54.0
GRN001	A Progressive Superannuation System	<u>Progressive superannuation</u>	2,430.0	2,970.0	2,820.0	2,850.0	11,070.0	3,080.0	2,450.0	2,640.0	2,680.0	10,850.0
GRN004	Too-Big-to-Fail Bank Levy	<u>Banking and finance</u>	2,900.0	3,700.0	4,000.0	4,300.0	14,900.0	2,900.0	3,700.0	4,000.0	4,300.0	14,900.0
GRN005	Top Marginal Tax Rates	<u>Greens push Labor to keep deficit levy</u>	794.0	2,750.0	3,100.0	3,300.0	9,944.0	794.0	2,750.0	3,100.0	3,300.0	9,944.0
GRN098	Not the time for company tax cuts ¹	<u>Greens will oppose company tax cut for big business</u>	695.0	1,200.0	1,350.0	1,600.0	4,845.0	680.0	1,200.0	1,350.0	1,600.0	4,830.0
GRN097	Luxury Lifestyles Tax Rate	<u>Accelerating the EV revolution</u>	50.0	70.0	70.0	70.0	260.0	70.0	70.0	70.0	70.0	280.0
GRN006	Buffett Rule: High Income Tax Guarantee	<u>Buffett Rule: A high income tax guarantee</u>	-306.0	2,196.0	3,299.0	3,199.0	8,388.0	-306.0	2,196.0	3,299.0	3,199.0	8,388.0
GRN007	Restoring Trust in Trusts	<u>Ending epidemic tax avoidance</u>	460.0	880.0	980.0	980.0	3,300.0	460.0	880.0	980.0	980.0	3,300.0
GRN008	Worldwide Gearing Ratio	<u>Ending epidemic tax avoidance</u>	150.0	600.0	500.0	500.0	1,750.0	150.0	600.0	500.0	500.0	1,750.0
GRN009	Phasing Out Private Health Insurance	<u>Funding our hospitals</u>	1,178.0	2,800.0	4,380.0	4,500.0	12,858.0	1,308.0	2,960.0	4,540.0	4,500.0	13,308.0
GRN084	Tackling Obesity - Sugar Sweetened Beverages	<u>Taxing sugary drinks</u>	386.0	543.0	563.0	583.0	2,075.0	386.0	553.0	563.0	583.0	2,085.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
GRN077	Removing Compulsory Income Management	<u>Reversing income management</u>	60.0	-	-	-	60.0	60.0	-	-	-	60.0
GRN002	Defence Spending for a Confident Australia ¹	<u>Building a confident Australia</u>	-	2,159.0	4,597.0	7,355.0	14,111.0	-	2,159.0	4,597.0	7,355.0	14,111.0
Net impact – Revenue commitments			13,521.4	31,575.2	44,025.8	50,310.5	139,432.8	14,966.4	33,345.2	44,205.8	50,220.5	142,747.8
ACTION ON GLOBAL WARMING												
	RenewAustralia Authority ²	<u>Renew Australia</u>	-100.0	-100.0	-100.0	-100.0	-400.0	-100.0	-100.0	-100.0	-100.0	-400.0
GRN062	The Energy Storage Revolution	<u>Powering up battery storage</u>	-108.0	-527.0	-1,070.0	-1,163.0	-2,868.0	-538.0	-1,087.0	-1,180.0	-783.0	-3,588.0
GRN067	Keep Climate Change Authority	<u>Climate Change Authority</u>	-6.1	-8.9	-9.1	-9.3	-33.5	-6.1	-8.9	-9.1	-9.3	-33.5
GRN022	Community Owned Clean Energy	<u>Powering our community with community owned clean energy</u>	-28.1	-103.7	-104.0	-29.3	-265.1	-28.1	-103.7	-104.0	-29.3	-265.1
GRN064	Green Building Plan	<u>Green Buildings Plan</u>	-64.0	-64.7	-64.8	-64.8	-258.4	-64.0	-64.7	-64.8	-64.8	-258.4
	National Urban Forests Plan ²	<u>National Urban Forests Plan</u>	-29.2	-29.0	-29.0	-29.0	-116.2	-29.2	-29.0	-29.0	-29.0	-116.2
	Sustainable Schools Fund ²	<u>Repowering our homes and business with clean energy</u>	-48.0	-96.0	-48.0	-	-192.0	-48.0	-96.0	-48.0	-	-192.0
GRN066	Repowering Public and Community Housing	<u>Renewing public & community housing</u>	-62.0	-62.0	-62.0	-62.0	-250.0	-62.0	-62.0	-62.0	-62.0	-250.0
GRN017	Accelerating the Electric Vehicle Revolution	<u>Accelerating the EV revolution</u>	-50.9	-52.6	-54.4	-56.5	-214.4	-51.0	-53.0	-54.9	-57.1	-216.0
GRN024	No new gas and coal mines	<u>Living reefs, dying coal</u>	..	-50.0	-150.0	-180.0	-380.0	..	-50.0	-150.0	-180.0	-380.0
GRN026	Adapting to a changing climate ¹	<u>Living with global warming</u>	-80.0	-91.6	-97.3	-108.6	-377.5	-80.0	-91.6	-97.3	-108.6	-377.5
	After Coal Transition Package ²	<u>Securing jobs in mining rehabilitation</u>	-86.2	-86.2	-86.1	-86.1	-344.7	-86.2	-86.2	-86.1	-86.1	-344.7
Net impact – Action on Global Warming commitments			-662.5	-1,271.7	-1,874.7	-1,888.6	-5,699.8	-1,092.6	-1,832.1	-1,985.2	-1,509.2	-6,421.4
BUILDING THE NEW ECONOMY												
GRN088	Infrastructure Bank: Financing the new economy ¹	<u>Investing in our future</u>	2,120.0	-470.0	-1,660.0	-2,190.0	-2,200.0	2,100.0	-270.0	-1,550.0	-2,230.0	-1,950.0
GRN087	Community Infrastructure Fund	<u>National community infrastructure</u>	-25.0	-25.0	-25.0	-25.0	-100.0	-25.0	-25.0	-25.0	-25.0	-100.0
GRN050	Seizing the Tourism Boom	<u>The Greens plan for sustainable tourism</u>	-	-25.0	-25.0	-25.0	-75.0	-	-25.0	-25.0	-25.0	-75.0
GRN010	Restoring cuts to Australian Tax Office Staff	<u>Ending epidemic tax avoidance</u>	-390.0	-500.0	-510.0	-560.0	-1,960.0	-390.0	-500.0	-510.0	-560.0	-1,960.0
GRN030	A New Assistance Payment for Childcare	<u>Making early childhood education and care affordable and accessible</u>	-	-1,527.0	-600.0	-585.0	-2,713.0	-	-1,646.0	-536.0	-592.0	-2,776.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
GRN025	Investing in Pre-School	<u>Making early childhood education and care affordable and accessible</u>	-	-130.0	-435.0	-445.0	-1,010.0	-	-130.0	-435.0	-445.0	-1,010.0
GRN031	Investing in Early Childhood Educators	<u>Making early childhood education and care affordable and accessible</u>	-	-2.0	-2.0	-3.0	-7.0	-	-9.0	-10.0	-11.0	-29.0
GRN032	Better Schools: Full Gonski Funding ¹	<u>Disability Funding for Schools</u>	-	-470.0	-1,900.0	-3,020.0	-5,400.0	-	-470.0	-1,900.0	-3,020.0	-5,400.0
GRN032	Better Schools: Students With Disability	<u>Disability Funding for Schools</u>	-1,111.0	-1,164.0	-1,218.0	-1,276.0	-4,769.0	-1,111.0	-1,164.0	-1,218.0	-1,276.0	-4,769.0
GRN033	Higher Education: Base Funding Lift	<u>Building a sustainable university sector</u>	-408.0	-1,459.0	-2,303.0	-2,773.0	-6,943.0	-419.0	-1,482.0	-2,318.0	-2,776.0	-6,995.0
GRN034	Reducing the HECS Burden	<u>Supporting university students</u>	-460.0	-960.0	-1,050.0	-1,110.0	-3,580.0	-410.0	-880.0	-980.0	-1,060.0	-3,330.0
GRN035	Boosting TAFE funding and VET Ombudsman	<u>Restoring the TAFE system</u>	-333.3	-413.0	-423.1	-428.6	-1,598.1	-333.3	-413.0	-423.1	-428.6	-1,598.1
GRN056	Supporting our Videogame Creators	<u>Supporting our videogames industry</u>	-1.0	-48.0	-48.0	-52.0	-149.0	-36.0	-53.0	-53.0	-52.0	-194.0
GRN036	Future Fund for Innovation ³	<u>Innovation nation</u>	-	-	-	-	-	-	-	-	-	-
GRN074	Migrant Communities Employment Fund	<u>Multiculturalism</u>	-5.7	-5.7	-5.7	-5.7	-22.7	-5.7	-5.7	-5.7	-5.7	-22.7
GRN096	Paid Parental Leave	<u>Working to live, not living to work</u>	-1,495.0	-2,720.0	-2,970.0	-3,020.0	-10,200.0	-1,450.0	-2,705.0	-2,970.0	-3,020.0	-10,145.0
GRN042	Bringing Back Loss Carry Back & Lifting GST Threshold	<u>Levelling the playing field</u>	-6.9	-55.3	-101.3	-150.8	-314.3	-6.9	-355.3	-101.3	-150.8	-614.3
Net impact – Building the New Economy commitments			-2,115.9	-9,974.0	-13,276.1	-15,669.1	-41,041.1	-2,086.9	-10,133.0	-13,060.1	-15,677.1	-40,968.1
RESEARCH AND DEVELOPMENT: TOWARDS 3% OF GDP												
GRN012	Restore Arena's Funding	<u>Building a confident Australia</u>	-	-379.5	-258.5	-391.2	-1,029.3	-	-379.5	-258.5	-391.2	-1,029.3
GRN055	Sustainable Research Excellence Grants	<u>Securing our future through research & development</u>	-311.0	-373.1	-373.1	-373.1	-1,430.4	-311.0	-373.1	-373.1	-373.1	-1,430.4
GRN029	Restoring Turnbull's R&D Tax Credit Cuts	<u>Securing our future through research & development</u>	-	-170.0	-180.0	-240.0	-590.0	-90.0	-170.0	-190.0	-240.0	-690.0
GRN013	Investing in Science and Research	<u>Securing our future through research & development</u>	-771.1	-779.3	-814.0	-775.6	-3,140.0	-771.1	-779.3	-814.0	-775.6	-3,140.0
GRN028	Innovation in Agriculture	<u>Boosting agriculture</u>	-241.9	-256.1	-268.2	-268.2	-1,034.5	-241.9	-256.1	-268.2	-268.2	-1,034.5
GRN027	Securing the Future of Farming	<u>Helping our soils survive</u> <u>Helping farmers sell direct</u>	-	-50.0	-48.4	-45.0	-143.5	-	-50.0	-48.4	-45.0	-143.5
GRN086	Sustainable Water Institute	<u>Building water resilience</u>	-1.3	-26.6	-26.6	-26.6	-81.2	-1.3	-26.6	-26.6	-26.6	-81.2
Net impact – Research and Development: Towards 3% of GDP commitments			-1,325.3	-2,034.7	-1,968.9	-2,119.7	-7,448.9	-1,415.3	-2,034.7	-1,978.9	-2,119.8	-7,548.9

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
EQUALITY AND COMPASSION												
GRN023	Reducing Income Inequality	<u>Equality and compassion: lifting income support</u>	-2,624.0	-2,746.0	-2,712.0	-2,733.0	-10,815.0	-2,624.0	-2,746.0	-2,712.0	-2,733.0	-10,815.0
GRN099	Restoring Family Tax Benefit Cuts	<u>Greens re-affirm opposition to Coalition cuts to family payments system</u>	-690.0	-1,620.0	-2,070.0	-2,915.0	-7,290.0	-1,235.0	-2,575.0	-2,895.0	-2,930.0	-9,635.0
GRN051	Reverse Cuts to Legal Aid Services	<u>Access to justice</u>	-220.8	-220.8	-220.8	-220.8	-883.0	-220.8	-220.8	-220.8	-220.8	-883.0
GRN041	Child Abuse Redress Scheme	<u>Caring for survivors of institutional child abuse</u>	-7.6	-17.2	-84.3	-142.0	-251.2	-7.6	-17.2	-84.3	-142.0	-251.2
GRN059	Supporting Older Australians package	<u>Equality and compassion</u>	-55.8	-107.5	-151.5	-172.1	-486.8	-55.8	-107.5	-151.5	-172.1	-486.8
GRN040	Royal Commission into Disability Abuse	<u>Support for people with disability</u>	-42.0	-89.0	-89.0	-89.0	-309.0	-42.0	-89.0	-89.0	-89.0	-309.0
GRN070	Access to abortion services	<u>Safe, Accessible, Affordable Abortion</u>	-7.5	-2.5	-2.5	-2.5	-15.0	-7.5	-2.5	-2.5	-2.5	-15.0
GRN069	Confronting the Domestic Violence Crisis	<u>Preventing violence against women</u>	-537.4	-549.7	-551.8	-565.5	-2,204.4	-537.4	-549.7	-551.8	-565.5	-2,204.4
GRN079	Increase Rent Assistance by 30%	<u>Increasing Rent Assistance by 30%</u>	-	-353.0	-723.0	-1,120.0	-2,196.0	-	-357.0	-730.0	-1,130.0	-2,217.0
GRN011	Renters Rights Initiative	<u>Renter's rights</u>	-102.0	-124.0	-124.0	-124.0	-474.0	-102.0	-124.0	-124.0	-124.0	-474.0
GRN078	Public and Community Housing Supply Boost	<u>Public and community housing supply boost</u>	-	-1,625.0	-1,625.0	-1,625.0	-4,875.0	-	-1,625.0	-1,625.0	-1,625.0	-4,875.0
GRN104	Homelessness Services Action Plan	<u>Homeless Services Action Plan</u>	-593.0	-827.0	-827.0	-827.0	-3,074.0	-593.0	-827.0	-827.0	-827.0	-3,074.0
	Kickstart an Australian Made Prefabricated Housing Industry ²	<u>Building revolution</u>	-8.4	-10.4	-10.4	-10.4	-39.6	-8.4	-10.4	-10.4	-10.4	-39.6
GRN083	Hospital Funding We Deserve ¹	<u>Funding our hospitals</u>	-108.8	-110.0	-226.0	-348.0	-792.8	-108.8	-110.0	-226.0	-348.0	-792.8
	Removing the Medicare Benefits Schedule Freeze ⁴	<u>Delivering health in the bush</u>	-140.0	-440.0	-750.0	-1,100.0	-2,450.0	-145.0	-445.0	-760.0	-1,115.0	-2,470.0
GRN045	Harm Reduction Innovation Fund	<u>Harm Reduction Innovation Fund</u>	-10.4	-10.5	-10.5	-10.5	-41.8	-10.4	-10.5	-10.5	-10.5	-41.8
GRN081	Alcohol and Drug Treatment	<u>Funding drug treatment</u>	-	-200.0	-300.0	-400.0	-900.0	-	-200.0	-300.0	-400.0	-900.0
GRN048	More Funding for Mental Health	<u>Investing in our mental health system</u>	-360.6	-361.9	-363.0	-364.4	-1,449.9	-361.3	-362.6	-363.7	-365.2	-1,452.8
GRN014	Expanding Denticare	<u>Brushing up our dental care</u>	51.2	-1,738.1	-2,172.2	-2,185.5	-6,044.6	81.2	-1,774.1	-2,186.3	-2,233.5	-6,112.7
GRN047	Primary health care networks: funding	<u>Reforming primary care</u>	-	-531.7	-758.0	-758.0	-2,047.7	-	-531.7	-758.0	-758.0	-2,047.7
GRN046	Primary Health Care	<u>Reforming primary care</u>	-	-706.7	-471.0	120.0	-1,057.7	-	-706.7	-471.0	120.0	-1,057.7
GRN044	Managing Chronic Disease	<u>Reforming primary care</u>	-	-5.9	-5.9	-	-11.9	-	-5.9	-5.9	-	-11.9

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
GRN073	Community Sports	<u>Healthier families and communities</u>	-6.0	-6.0	-6.0	-6.0	-24.0	-6.0	-6.0	-6.0	-6.0	-24.0
GRN054	Empowering & Supporting ATSI peoples	<u>Empowering and supporting</u>	-194.5	-210.0	-194.5	-191.4	-790.6	-194.5	-210.0	-194.5	-191.4	-790.6
GRN015	Indigenous Rangers: Working on Country	<u>Indigenous Rangers on country</u>	-51.0	-77.4	-78.9	-80.2	-287.4	-51.0	-77.4	-78.9	-80.2	-287.4
GRN039	Stopping Another Stolen Generation	<u>Stopping another stolen generation</u>	-10.8	-10.2	-10.2	-10.2	-41.4	-10.8	-10.2	-10.2	-10.2	-41.4
GRN016	Closing the Health Gap	<u>Working to close the gap</u>	-22.5	-57.6	-54.6	-40.9	-175.7	-22.5	-57.6	-54.6	-40.9	-175.7
GRN075	PrEP	<u>Ending HIV in Australia</u>	-4.5	-4.5	-15.6	-15.6	-40.2	-4.5	-4.5	-15.6	-15.6	-40.2
GRN085	Safe Schools Coalition Australia	<u>Equality for everyone: The Greens' plan for inclusive communities</u>	-6.3	-8.4	-8.4	-8.4	-31.5	-6.3	-8.4	-8.4	-8.4	-31.5
Net impact – Equality and Compassion commitments			-5,752.7	-12,771.0	-14,616.0	-15,945.3	-49,100.1	-6,273.4	-13,771.7	-15,472.9	-16,034.1	-51,557.1
PROTECTING OUR PRECIOUS PLACES												
GRN060	Saving the Reef	<u>Protecting the Great Barrier Reef</u>	-69.2	-71.2	-72.6	-80.2	-293.4	-125.7	-118.1	-110.6	-102.4	-456.8
GRN061	Protecting our Precious Places	<u>Protecting our precious places A National Biosecurity Authority</u>	-1,120.8	-142.3	-146.0	-114.1	-1,523.2	-1,120.8	-142.3	-146.0	-114.1	-1,523.2
GRN057	Independent Office of Animal Welfare	<u>Animal welfare and rights</u>	-1.8	-1.5	-1.5	-1.5	-6.2	-1.8	-1.5	-1.5	-1.5	-6.2
GRN038	Antarctic and Southern Ocean Package	<u>Supporting Antarctic science</u>	-21.8	-29.6	-29.7	-34.8	-115.9	-21.8	-29.6	-29.7	-34.8	-115.9
GRN037	Marine Plastics CRC	<u>Waste reduction</u>	-	-5.0	-5.1	-5.2	-15.3	-	-5.0	-5.1	-5.2	-15.3
GRN020	Creating National Marine Parks	<u>Marine reserves</u>	-39.5	-50.0	-39.5	-21.8	-151.0	-39.5	-50.0	-39.5	-21.8	-151.0
GRN049	Forests for Our Future	<u>Forests for our future</u>	-26.0	-23.0	-	-	-49.0	-26.0	-23.0	-	-	-49.0
GRN052	National Biosecurity Authority	<u>A National Biosecurity Authority</u>	-	-62.4	-61.4	-61.4	-185.2	-	-62.4	-61.4	-61.4	-185.2
Net impact – Protecting Our Precious Places commitments			-1,279.1	-385.0	-355.8	-319.0	-2,339.1	-1,335.6	-431.9	-393.8	-341.2	-2,502.5
A CONFIDENT AUSTRALIA												
GRN021	Boost Humanitarian Intake and UNHCR resourcing	<u>A better way for people seeking asylum</u>	430.7	668.7	257.1	-122.1	1,234.4	430.6	668.5	256.4	-122.9	1,232.6
GRN058	Royal Commission into children in detention	<u>World Refugee Day</u>	-	-61.2	-	-	-61.2	-	-61.2	-	-	-61.2
GRN053	Foreign Aid: Honouring our UN Commitments ¹	<u>Overseas aid and development</u>	-395.5	-1,400.5	-2,488.3	-3,688.2	-7,972.5	-395.5	-1,400.5	-2,488.3	-3,688.2	-7,972.5
GRN093	Climate Finance for Developing Nations	<u>Greens commit to help our hard-hit Pacific Island neighbours with \$3.6 billion per year in climate finance</u>	-480.8	-761.3	-1,041.8	-1,322.2	-3,606.1	-480.8	-761.3	-1,041.8	-1,322.2	-3,606.1

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
GRN043	Towards a Republic	<u>Towards a republic</u>	-0.8	-1.7	-1.7	-66.3	-70.5	-0.8	-1.7	-1.7	-66.3	-70.5
GRN071	Australia's Film Industry	<u>Greens launch plan to support local screen industry</u>	-	-50.0	-75.0	-75.0	-200.0	-50.0	-75.0	-75.0	-80.0	-280.0
GRN072	A living wage for artists	<u>Supporting artists' income</u>	-	-18.0	-23.0	-23.0	-64.0	-	-28.0	-23.0	-23.0	-74.0
GRN080	Independent and Flourishing Arts	<u>Investing in our arts</u>	-78.5	-80.0	-79.7	-79.3	-317.4	-78.5	-80.0	-79.7	-79.3	-317.4
Net impact – A Confident Australia commitments			-524.9	-1,704.0	-3,452.4	-5,376.1	-11,057.3	-575.0	-1,739.2	-3,453.1	-5,381.9	-11,149.1
RENEWED DEMOCRACY												
GRN018	National anti-corruption watchdog	<u>Renewing democracy: National Anti-Corruption Commission</u>	-25.7	-30.3	-26.3	-26.7	-109.0	-25.7	-30.3	-26.3	-26.7	-109.0
GRN019	Enhancing Political Disclosure Websites	<u>Ending fossil fuel donations</u>	-	-1.0	-0.7	-	-1.7	-	-1.0	-0.7	-	-1.7
GRN100	Reversing Harsh and Harmful Budget Measures	<u>Australian Greens Election Platform 2016</u>	1.0	-4,602.0	-4,709.0	-5,161.0	-14,471.0	1.0	-4,525.0	-4,676.0	-5,150.0	-14,350.0
Net impact – Renewed Democracy commitments			-24.7	-4,633.3	-4,736.0	-5,187.7	-14,581.7	-24.7	-4,556.3	-4,703.0	-5,176.7	-14,460.7
ADDITIONAL COMMITMENTS IDENTIFIED BY THE PBO												
GRN101	Nuclear veterans - atomic survivors healthcare card	<u>Atomic testing compensation long overdue</u>	-19.1	-21.3	-103.2	-43.2	-185.8	-21.1	-21.3	-105.2	-43.2	-189.8
	Financial system Royal Commission ⁵	<u>Banking and finance</u>	-	-26.0	-27.0	-	-53.0	-	-26.0	-27.0	-	-53.0
GRN102	Nuclear waste ⁶	<u>Nuclear waste</u>	*	*	6.0	-20.0	*	*	*	6.0	-20.0	*
	Justice Reinvestment - Establish National Centre for Justice Reinvestment and Justice Reinvestment Grants Program ²	<u>Justice reinvestment</u>	-	-15.7	-15.7	-15.7	-47.1	-	-15.7	-15.7	-15.7	-47.1
	Veterans' Affairs - Homes for Heroes program ⁷	<u>Veterans' affairs</u>	-	-10.0	-10.0	-10.0	-30.0	-	-10.0	-10.0	-10.0	-30.0
GRN103	Innovation nation - Set up an Innovation Commissioner	<u>Innovation nation</u>	-	-1.3	-0.9	-0.9	-3.1	-	-1.3	-0.9	-0.9	-3.1
	Repowering our homes and businesses with clean energy - information campaign ²	<u>Repowering our homes and business with clean energy</u>	-5.0	-	-	-	-5.0	-5.0	-	-	-	-5.0
	Standing up for small business – mental health programs ²	<u>Levelling the playing field</u>	-4.0	-5.3	-5.3	-5.3	-19.9	-4.0	-5.3	-5.3	-5.3	-19.9
	Multiculturalism - recommitting the \$11 million cut from the Building Multicultural Communities program ⁷	<u>Multiculturalism</u>	-	-11.5	-	-	-11.5	-	-11.5	-	-	-11.5

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2016-17	2017-18	2018-19	2019-20	Total	2016-17	2017-18	2018-19	2019-20	Total
GRN105	Protecting our Precious Places - restoration of funding for the Commonwealth Environmental Water Holder	<u>Protecting our precious places</u>	-	-38.5	-39.5	-44.0	-122.0	-	-38.5	-39.5	-44.0	-122.0
GRN106	Protecting the Great Barrier Reef - doubling emergency response preparedness fund for oil spills and other pollution	<u>Protecting the Great Barrier Reef</u>	10.0	10.0	-	-	20.0	10.0	10.0	-	-	20.0
	Education equality - STEM and entrepreneurship ^{7,8}	<u>Innovation nation</u>	-87.0	-104.0	-141.0	-168.0	-500.0	-87.0	-104.0	-141.0	-168.0	-500.0
Net impact – additional commitments identified by the PBO			-105.1	-223.6	-336.6	-307.1	-957.4	-107.1	-223.6	-338.6	-307.1	-961.4
Sub-total – impact of above Greens election commitments			1,731.2	-1,422.1	3,409.3	3,497.8	7,207.4	2,055.8	-1,377.3	2,820.3	3,673.4	7,178.5
Net effect of significant interactions between policies			-11.1	35.0	137.5	245.1	406.5	-16.1	25.2	128.5	242.2	379.8
Net public debt interest impact (not included in individual commitments)			6.0	29.8	147.7	373.1	556.6	6.5	31.6	156.4	389.4	583.9
TOTAL BUDGET IMPACT OF THE GREENS' 2016 ELECTION COMMITMENTS			1,726.1	-1,357.2	3,694.5	4,116.1	8,170.5	2,046.1	-1,320.5	3,105.2	4,305.1	8,142.2
Memorandum items												
Public debt interest												
Public debt interest impacts included in individual commitments												
	Ending FEE-HELP to for-profit providers		10.0	40.0	90.0	140.0	280.0	10.0	50.0	100.0	140.0	300.0
	Infrastructure Bank: Financing the new economy		-60.0	-150.0	-340.0	-690.0	-1,240.0	-150.0	-240.0	-450.0	-800.0	-1,640.0
	Investing in Early Childhood Educators		-	-	-	-1.0	-1.0	-	-	-	-1.0	-1.0
	Higher Education: Base Funding Lift		-	5.5	22.9	48.2	76.6	-	5.9	24.2	50.0	80.1
	Saving the Reef		-3.6	-10.8	-17.4	-31.9	-63.7	-3.9	-11.3	-17.9	-33.0	-66.1
	Net public debt interest impact not included in individual commitments		6.0	29.8	147.7	373.1	556.6	6.5	31.6	156.4	389.4	583.9
	Total public debt interest		-47.6	-85.5	-96.8	-161.6	-391.5	-137.4	-163.8	-187.3	-254.6	-743.1
Departmental expenses included in capped funding commitments												
	After Coal Transition Package		-14.8	-14.8	-14.7	-14.7	-59.0	-14.8	-14.8	-14.7	-14.7	-59.0
	National Urban Forests Plan		-1.6	-1.4	-1.4	-1.4	-5.8	-1.6	-1.4	-1.4	-1.4	-5.8
	Sustainable Schools Fund		-1.0	-2.0	-1.0	-	-4.0	-1.0	-2.0	-1.0	-	-4.0
	RenewAustralia Authority		-100.0	-100.0	-100.0	-100.0	-400.0	-100.0	-100.0	-100.0	-100.0	-400.0
	Justice Reinvestment - Establish National Centre for Justice Reinvestment and Justice Reinvestment Grants Program		-	-0.7	-0.7	-0.7	-2.1	-	-0.7	-0.7	-0.7	-2.1
	Kickstart an Australian Made Prefabricated Housing Industry		-0.5	-0.5	-0.5	-0.5	-2.0	-0.5	-0.5	-0.5	-0.5	-2.0
	Repowering our homes and businesses with clean energy information campaign		-5.0	-	-	-	-5.0	-5.0	-	-	-	-5.0
	Standing up for small business – mental health programs		-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4

A positive number indicates an improvement in the budget balances. A negative number indicates a decrease in the budget balances.

Numbers may not add due to rounding.

.. Not zero but rounded to zero. – Nil. * Unquantifiable.

- 1 This election commitment would have a significantly different budget impact beyond the 2016–17 Budget forward estimates period.
- 2 This commitment is for a capped amount of funding and the departmental expenditure component is presented in a memorandum item to this table.
- 3 This commitment is to be funded within existing resources, or has a zero budget impact.
- 4 This commitment has the same budget impacts as ALP costing ALP087 – *Resume indexation of the Medicare Benefits Schedule*.
- 5 This commitment has the same budget impacts as ALP costing ALP023 – *Royal Commission into the Financial Services Industry*.
- 6 The total financial implications of this commitment are unquantifiable as the PBO is unable to estimate the audit and transport costs for an unknown quantity of nuclear waste (Component 5 referred to in costing documentation GRN103 – *Nuclear Waste*).
- 7 This commitment is for a capped amount of administered funding and has no departmental component.
- 8 This commitment is part of the \$678.9 million announcement to increase STEM uptake in schools and universities. The remaining \$178.9 million for STEM teacher training is included in the commitment GRN013 – *Investing in Science and Research*.

Appendix D – Requirements for post-election report of election commitments

The Parliamentary Budget Officer is to prepare a post-election report of election commitments of designated parliamentary parties for a general election within 30 days after the end of the caretaker period under Section 64MA of the *Parliamentary Service Act 1999* (the Act).

Section 7 of the Act defines a designated parliamentary party as a political party with at least five members of the Commonwealth Parliament immediately before the caretaker period. The Parliamentary Budget Officer may treat two or more parties as a single designated party under subsection 64MA(2) of the Act.

The post-election report must include costings of all the election commitments for each designated parliamentary party that the Parliamentary Budget Officer, in his or her best professional judgement, reasonably believes would have a material impact on the Commonwealth budget estimates. Impacts of commitments are to be presented for the current and following three financial years, along with the total combined impact of those election commitments on the budget.

Section 7 of the Act defines an election commitment as a policy that a parliamentary party has publicly announced it would seek to have implemented after the election.

Designated parliamentary parties

The designated parliamentary parties for the purpose of this report are:

- the Liberal Party of Australia and National Party of Australia, treated as a single party (the Coalition), with 90 Members of the House of Representatives and 33 Senators
- the Australian Labor Party (Labor) with 55 Members of the House of Representatives and 25 Senators
- the Australian Greens (the Greens) with one Member of the House of Representatives and ten Senators.

Basis for inclusion of election commitments in the report

Election commitments in this report include those identified by the parties in lists provided to the PBO as required by subsection 63MA(3) of the Act. These commitments are supplemented with commitments identified by the PBO from public announcements made by the designated parliamentary parties before and during the caretaker period for the 2016 general election as policies that they would seek to have implemented after the election.

Basis for costing election commitments

In accordance with subsection 64E(3) of the Act, the baseline for the costings of election commitments included in this report is the Pre-election Economic and Fiscal Outlook 2016 (PEFO) released on 20 May 2016 by the Secretaries to the Treasury and the Department of Finance (the Secretaries).

The costings included in this report have been prepared in keeping with the *Charter of Budget Honesty Policy Costing Guidelines* (the Charter Guidelines) issued by the Secretaries on 21 April 2016. The costings have been prepared either by the Parliamentary Budget Officer under the provisions of the Act or by the Secretaries under the provisions of the *Charter of Budget Honesty Act 1998* (the Charter). Where the costings have been prepared by the Secretaries, the Parliamentary Budget Officer has taken all reasonable steps necessary to determine that the costings are valid and appropriate for inclusion in the report.

Costings prepared by the Parliamentary Budget Officer are based on the best information available, including known details of items already included in the budget. The Parliamentary Budget Officer does not have access to the details of provisions for individual items included in the Contingency Reserve in the budget. Accordingly, the Parliamentary Budget Officer's costings are subject to the qualification that they are prepared in the absence of information on the possible impact of any provisions in the Contingency Reserve.

Budget impact of a party's election commitments

The total combined impact of each designated parliamentary party's election commitments on the Commonwealth budget comprises the sum of the direct budget impacts of the individual election commitments, plus any consequential change in public debt interest (PDI) cost. Each policy is costed in its own right against the PEFO estimates as the baseline but where there are significant interactions between the policies of a party those interactions are identified and taken into account in the report.

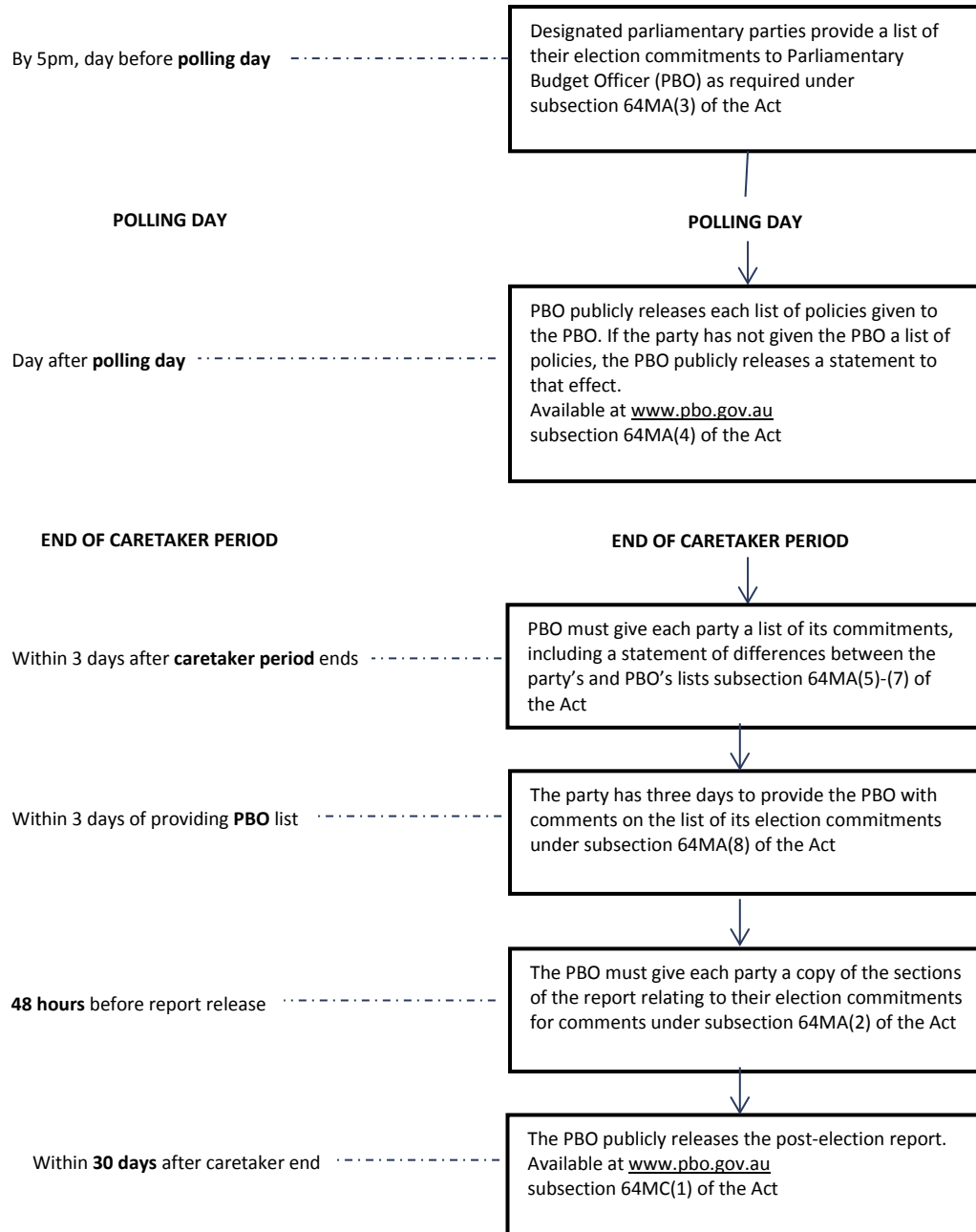
Consistent with the Charter Guidelines, the PDI impacts of policies are not included for individual costings, "unless it is an explicit policy objective to affect the level of interest payments, or the policy involves transactions of financial assets (such as loan schemes)". In such cases, PDI is only included where it represents a material proportion of the aggregate impact of the individual policy on the budget. The total PDI impact of a party's election commitments takes into account PDI impacts already included in individual policy costings.

Some commitments have financial impacts that mature outside of the 2016–17 Budget forward estimates period. Consistent with the Charter Guidelines, the Parliamentary Budget Officer has highlighted individual commitments that are likely to have such an impact.

Process for consultation with designated parliamentary parties

The Act sets out the process for the Parliamentary Budget Officer to consult with the designated parliamentary parties for the purposes of compiling this report. This process is summarised in Figure 1 following.

Figure 1: Process for consultation with designated Parliamentary parties



Subsection 64MA(3) of the Act, requires each designated parliamentary party to, before 5pm on the day before polling day in the election, give the Parliamentary Budget Officer a list, in writing, of the policies that the party has publicly announced it intends to seek to have implemented after the election. These lists are prepared independently of the Parliamentary Budget Officer by the designated parliamentary parties, and do not represent the Parliamentary Budget Officer's assessment of election commitments to be included in the post-election report.

Under subsection 64MA(4) of the Act, the Parliamentary Budget Officer must, on the day after the election, publicly release each of these lists. They were made available on the Parliamentary Budget Office's website on 3 July 2016: www.pbo.gov.au.

Subsection 64MA(5) of the Act, requires the Parliamentary Budget Officer to prepare, for each designated parliamentary party, a list in writing of the election commitments of that party that the Parliamentary Budget Officer, in his or her best professional judgement, reasonably believes would have a material impact on the Commonwealth budget.

Under subsection 64MA(6) of the Act, in preparing these lists of election commitments, the Parliamentary Budget Officer must have regard to: the lists of policies given to the Parliamentary Budget Officer by the parties before 5pm on the day before polling day; and any public announcements made by the parties before or during the caretaker period for the election.

Under subsection 64MA(7) of the Act, the Parliamentary Budget Officer is required to give the list to the party, not later than three days after the end of the caretaker period for the election. Where this list is different from the list of policies provided by the party before 5 pm on the day before polling day, the Parliamentary Budget Officer must include a statement explaining the reasons for the difference.

Within three days after a designated parliamentary party receives the Parliamentary Budget Officer's list of election commitments, subsection 64MA(8) of the Act requires the party to give the Parliamentary Budget Officer comments on the list. While subsection 64MAA(2) of the Act allows the Parliamentary Budget Officer to take account of these comments, he or she is not required to do so. The post-election report must set out any comments given to the Parliamentary Budget Officer. If no comments were provided, the post-election report must include a statement to this effect.

Subsection 64MAA(4) of the Act requires that the post-election report must not include costings of election commitments other than those in the list of election commitments prepared by the Parliamentary Budget Officer and provided to the designated parliamentary parties within three days of the end of the caretaker period, or those referred to in the designated parliamentary parties' comments on the above list provided to the Parliamentary Budget Officer.

At least 48 hours before publicly releasing the post-election report, the Parliamentary Budget Officer must give each designated parliamentary party a copy of the part of the report setting out the costings of that party's election commitments and the total combined impact those election commitments would have on the Commonwealth budget estimates, as required by Section 64MC of the Act.

Each part of the report must be accompanied by a notice informing the designated parliamentary party that it be kept confidential; and requesting the party to give the Parliamentary Budget Officer any comments in relation to the part of report as soon as practicable. If the Parliamentary Budget Officer receives comments in relation to part of the post-election report, the Parliamentary Budget Officer may, if it is practicable to do so, include the comments in the report or revise the report to take account of the comments.

Subsection 64MC(1) of the Act requires the Parliamentary Budget Officer to publicly release the report within 30 days after the end of the caretaker period for the general election to which the report relates.

