



Policy costings

Various capped costings

Party:

Coalition

This document details the administered, departmental and total funding amounts for capped costings included in Appendix A, Table A-1 of the 2019 Post-election report.

Various capped costings – Underlying cash balance (\$m)

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Agribusiness restocking and replanting loans	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Capacity building for fisheries representatives	<i>Administered</i>	-0.1	-0.1	-0.1	-0.1	-0.4
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.1	-0.1	-0.1	-0.1	-0.4
Communities Combating Pests and Weed Impacts Program – expansion	<i>Administered</i>	-3.0	-7.0	-	-	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-3.0	-7.0	-	-	-10.0
Educating kids about agriculture	<i>Administered</i>	-2.0	-4.0	-4.0	-	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.0	-4.0	-4.0	-	-10.0
Fishing habitat restoration	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-8.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.0	-2.0	-2.0	-2.0	-8.0
Forest plantation loans	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Further support for the Australian dairy industry	<i>Administered</i>	-0.3	-0.4	-0.3	-	-1.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.3	-0.4	-0.3	-	-1.0
National Farm Safety Education Fund	<i>Administered</i>	-0.5	-1.0	-1.0	-1.0	-3.5
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.5	-1.0	-1.0	-1.0	-3.5

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Promoting the importance of bees to agricultural production	<i>Administered</i>	-0.8	-0.8	-	-	-1.5
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.8	-0.8	-	-	-1.5
Recreational fishing and camping facilities grant program	<i>Administered</i>	-5.0	-5.0	-5.0	-5.0	-20.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-5.0	-5.0	-5.0	-5.0	-20.0
Regional agricultural show development program	<i>Administered</i>	-5.0	-15.0	-	-	-20.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-5.0	-15.0	-	-	-20.0
Rural financial counselling for drought affected small businesses	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Starting farm co-operatives program	<i>Administered</i>	-1.5	-1.5	-	-	-3.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-1.5	-1.5	-	-	-3.0
Digitalisation of World War II records	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	Total	-2.5	-2.5	-2.5	-2.5	-10.0
Cyber security package	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Defence Home Ownership Assistance Scheme – extending access	<i>Administered</i>	-	0.2	0.4	0.6	1.2
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	0.2	0.4	0.6	1.2
Tasmania Defence Innovation and Design Precinct	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Central Queensland School of Mining and Manufacturing	<i>Administered</i>	-	-15.0	-15.0	-	-30.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-15.0	-15.0	-	-30.0
National phonics check	<i>Administered</i>	-2.2	-4.3	-4.3	-	-10.8
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.2	-4.3	-4.3	-	-10.8
Regional Study Hubs – five additional hubs	<i>Administered</i>	-3.8	-3.8	-3.8	-3.8	-15.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-3.8	-3.8	-3.8	-3.8	-15.0
Supporting the Rural Inspire Initiative	<i>Administered</i>	-0.5	-1.0	-0.5	-	-2.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.5	-1.0	-0.5	-	-2.0

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Teach for Australia Future Leaders Program	<i>Administered</i>	-2.5	-2.5	-10.0	-	-15.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.5	-2.5	-10.0	-	-15.0
Australian Recycling Investment Fund	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Energy Efficient Communities Program – dairy support	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Product Stewardship Investment Fund	<i>Administered</i>	-5.0	-5.0	-5.0	-5.0	-20.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-5.0	-5.0	-5.0	-5.0	-20.0
Achieving better health outcomes	<i>Administered</i>	-0.7	-2.1	-0.7	-	-3.4
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.7	-2.1	-0.7	-	-3.4
Additional health services for north and north-western Tasmania	<i>Administered</i>	-0.1	-1.5	-4.0	-10.0	-15.6
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.1	-1.5	-4.0	-10.0	-15.6
Additional mental health services for southern Brisbane	<i>Administered</i>	-1.4	-1.4	-1.4	-1.4	-5.4
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-1.4	-1.4	-1.4	-1.4	-5.4
Additional mental health support for commercial fishers	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Aged Care System Navigators – culturally and linguistically diverse (CALD) expansion	<i>Administered</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.5	-2.5	-2.5	-2.5	-10.0
Australian Breastfeeding Association – extension	<i>Administered</i>	-1.0	-1.0	-1.0	-1.0	-4.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-1.0	-1.0	-1.0	-1.0	-4.0
Choices Program – expansion to Peel Health Campus	<i>Administered</i>	-0.3	-0.5	-0.5	-	-1.3
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.3	-0.5	-0.5	-	-1.3
Expanded Take Home Naloxone Program	<i>Administered</i>	-2.0	-0.8	-	-	-2.8
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.0	-0.8	-	-	-2.8
Extension of headspace services	<i>Administered</i>	-	-7.5	-7.5	-7.5	-22.5
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-7.5	-7.5	-7.5	-22.5

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Kids Helpline – additional funding	<i>Administered</i>	-	-	-2.0	-	-2.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-2.0	-	-2.0
Lymphoedema garments and Allied Health Therapy Program	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-8.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.0	-2.0	-2.0	-2.0	-8.0
National Dust Diseases Register	<i>Administered</i>	-0.8	-0.8	-	-	-1.6
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.8	-0.8	-	-	-1.6
National Perinatal Mental Health Check	<i>Administered</i>	-	-12.0	-12.0	-12.0	-36.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-12.0	-12.0	-12.0	-36.0
Supporting children with life threatening medical conditions and their families	<i>Administered</i>	-0.5	-1.5	-1.5	-1.5	-5.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.5	-1.5	-1.5	-1.5	-5.0
Safer Communities Fund – additional funding	<i>Administered</i>	-4.0	-6.0	-5.0	-5.0	-20.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-4.0	-6.0	-5.0	-5.0	-20.0
Australian Made export campaign	<i>Administered</i>	-1.0	-1.5	-1.5	-1.0	-5.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-1.0	-1.5	-1.5	-1.0	-5.0
Incubator Support Initiative – migrant and refugee expansion	<i>Administered</i>	-1.3	-1.3	-1.3	-1.3	-5.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-1.3	-1.3	-1.3	-1.3	-5.0
Manufacturing Modernisation Fund	<i>Administered</i>	-10.0	-20.0	-20.0	-	-50.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-10.0	-20.0	-20.0	-	-50.0
Digital Road Safety Passport – pilot	<i>Administered</i>	-0.6	-1.2	-	-	-1.8
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-0.6	-1.2	-	-	-1.8
Driver Reviver Grants Program	<i>Administered</i>	-3.0	-5.0	-	-	-8.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-3.0	-5.0	-	-	-8.0
Drought Communities Program – expansion	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
National Disability Information Gateway	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
National Disability Insurance Scheme (NDIS) Community Connectors – culturally and linguistically diverse (CALD) expansion	<i>Administered</i>	-5.0	-15.0	-	-	-20.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-5.0	-15.0	-	-	-20.0
National Disability Insurance Scheme (NDIS) Participant Service Guarantee – monitoring funding	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-0.5	-0.5	-0.5	-0.5	-2.0
	Total	-0.5	-0.5	-0.5	-0.5	-2.0
Seniors Connected Program	<i>Administered</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.5	-2.5	-2.5	-2.5	-10.0
Australian Competition and Consumer Commission (ACCC) Agriculture Unit – continuation	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-	-2.7	-2.7	-2.7	-8.1
	Total	-	-2.7	-2.7	-2.7	-8.1
Defence Service Homes Insurance Scheme – expanding eligibility	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-	-	-	-	-
Exempting Totally and Permanently Incapacitated (TPI) pension recipients from allied health treatment cycle	<i>Administered</i>	-3.3	-3.7	-4	-4.4	-15.5
	<i>Departmental^(a)</i>	-1.2	-0.2	-0.3	-0.4	-2.0
	Total	-4.5	-3.9	-4.3	-4.8	-17.5
Saluting Their Service Commemorative Grants – expansion	<i>Administered</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.5	-2.5	-2.5	-2.5	-10.0
Supporting the Kokoda Track	<i>Administered</i>	-2.0	-3.0	-5.0	-	-10.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-2.0	-3.0	-5.0	-	-10.0
Veterans' Wellbeing Centres	<i>Administered</i>	-10.0	-10.0	-10.0	-	-30.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	Total	-10.0	-10.0	-10.0	-	-30.0

Notes to table:

The Parliamentary Budget Office (PBO) has not undertaken any analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment.

Figures may not sum to totals due to rounding.

- Indicates nil.

(a) Departmental cost estimates are based on similar programs and account for the net effect of indexation parameters and the efficiency dividend, in accordance with the Department of Finance's costing practices.

(b) The administration of this commitment is to be funded from existing departmental resources, or has an immaterial budget impact (less than \$1 million per annum). For the purposes of this table, the PBO has made no assessment as to whether any given agency would be able to absorb the sum total of administrative costs for all relevant proposals.

(c) These departmental costs are as specified in the policy proposal.