



Policy costing

Infrastructure Investment Program – Urban Congestion Fund	
Party:	Coalition
Summary of proposal: The proposal would provide an additional \$210 million to the Infrastructure Investment Program – Urban Congestion Fund, with \$110 million to be provided in 2021-22 and \$100 million to be provided in 2022-23.	

Costing overview

This proposal would be expected to decrease both the fiscal and underlying cash balances by \$210 million over the 2019-20 Budget forward estimates period. This impact entirely reflects an increase in administered expenses.

The proposal would not be expected to have an impact beyond the 2019-20 Budget forward estimates period as funding for the proposal terminates in 2022-23.

Table 1: Financial implications (\$m)^{(a)(b)}

	2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Fiscal balance	-	-	-110	-100	-210
Underlying cash balance	-	-	-110	-100	-210

(a) A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

(b) Figures may not sum to totals due to rounding.

Methodology

The financial implications of this proposal reflect specified capped amounts.

There are no departmental expenses as specified capped amounts would be provided to projects that have already been identified.