



Roll Creative Partnerships Australia into the Australia Council	
Party:	Australian Labor Party
Summary of proposal: The proposal would roll the current functions of Creative Partnerships Australia into the Australia Council for the Arts (the Australia Council). Staff from Creative Partnerships Australia would be transferred into the Australia Council. All funding for Creative Partnerships Australia would be rolled into the Australia Council. The proposal would have effect from 1 July 2022.	

Costing overview

The proposal would be expected to have no impact on the fiscal and underlying cash balance over the 2022-23 Budget forward estimates period, nor an ongoing impact beyond the 2022-23 Budget forward estimates period. A breakdown of the financial implications (including separate public debt interest (PDI) tables) over the period to 2032-33 is provided at Attachment A.

Table 1: Financial implications (\$m)

	2022-23	2023-24	2024-25	2025-26	Total to 2025-26
Fiscal balance	-	-	-	-	-
Underlying cash balance	-	-	-	-	-

- Indicates nil.

Key assumptions

The Parliamentary Budget Office (PBO) has made the following assumptions in costing this proposal.

- The expenses of the body would be incurred evenly throughout the year.
- All staff from Creative Partnerships Australia would be transferred into the Australia Council.
- Wage expenses would be equivalent within each entity.
- Expenses associated with leased office accommodation would remain unchanged following the transfer of Creative Partnerships Australia's staff into the Australia Council.
- Australian Government funding provided to Creative Partnerships Australia would be renewed in 2024-25 and be ongoing.
 - Information on Creative Partnerships Australia's Commonwealth Funding Deed (2018-2024) was taken from its recent corporate plan publication.

Methodology

The proposal would be expected to have no financial impact as all current and expected funding for Creative Partnerships Australia would be rolled into the Australia Council.

Financial implications were rounded consistent with the PBO's rounding rules as outlined on the PBO Costings and budget information webpage.¹

Data sources

Creative Partnerships Australia (2021) [Corporate Plan 2022-2025](#), accessed 15 June 2022.

¹ https://www.aph.gov.au/About_Parliament/Parliamentary_Departments/Parliamentary_Budget_Office/Costings_and_budget_information

Attachment A – Roll Creative Partnerships Australia into the Australia Council – financial implications

Table A1: Roll Creative Partnerships Australia into the Australia Council – Fiscal and underlying cash balances (\$m)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Expenses													
<i>Administered expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Departmental expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (excluding PDI)	-	-	-	-	-	-	-	-	-	-	-	-	-

- Indicates nil.

Table A2: Roll Creative Partnerships Australia into the Australia Council – Memorandum item: Public Debt Interest (PDI) impacts – Fiscal and underlying cash balances (\$m)^(a)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Fiscal balance	-	-	-	-	-	-	-	-	-	-	-	-	-
Underlying cash balance	-	-	-	-	-	-	-	-	-	-	-	-	-

(a) As this table is presented as a memorandum item, these figures are not reflected in the totals in the table above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO's online budget glossary².

- Indicates nil.

² [Online budget glossary – Parliament of Australia \(aph.gov.au\)](https://aph.gov.au/online-budget-glossary)