

Parliamentary Budget Office

Entity resources and planned performance

PARLIAMENTARY BUDGET OFFICE

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PARLIAMENTARY BUDGET OFFICE

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Parliamentary Budget Office (PBO), as an independent and non-partisan institution, engages with the Parliament to help improve the integrity of the policy development process, better inform public policy debates and strengthen budget and fiscal policy transparency.

To support the 2015–16 Portfolio Budget Statements and in accordance with section 64Q of the *Parliamentary Service Act 1999*, the Parliamentary Budget Officer, in consultation with the Joint Committee of Public Accounts and Audit, will prepare a work plan for the PBO setting out:

- the priorities of the PBO for the 2015–16 financial year
- protocols for the allocation of the resources of the PBO during the financial year.

The PBO's 2015–16 work plan will be released before 1 October 2015.

Ahead of the release of the 2015–16 work plan, section 2 of the 2015–16 Portfolio Budget Statements provides detail on the PBO's outcome and planned performance.

There is one measure for the 2015–16 Budget affecting the PBO detailed at section 1.3 - Budget measures.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and classification.

Table 1.1: PBO resource statement — Budget estimates for 2015–16 as at Budget May 2015

	<i>Actual available appropriation 2014-15</i>	<i>Estimate of prior year amounts available in 2015-16</i>	<i>Proposed at 2015-16 Budget</i>	<i>Total 2015-16 estimate</i>
	\$'000	\$'000	\$'000	\$'000
Ordinary annual services ^(a)				
Departmental appropriation				
Departmental appropriation	8,917	1,989	7,410	9,399
Total	8,917	1,989	7,410	9,399
Total ordinary annual services [A]	8,917	1,989	7,410	9,399
Other services				
Total other services [B]	-	-	-	-
Special appropriations				
Special appropriations limited by amount				
<i>Parliamentary Service Act 1999</i>	5,300	5,300	-	5,300
Total special appropriations [C]	5,300	5,300	-	5,300
Special accounts				
Total special accounts [D]	-	-	-	-
Total resourcing [A+B+C+D]	14,217	7,289	7,410	14,699
Total net resourcing for the PBO	14,217	7,289	7,410	14,699

(a) Appropriation (Parliamentary Departments) Bill (No.1) 2015–16.

Reader note: All figures are GST exclusive.

1.3 BUDGET MEASURES

Budget measures in Part 1 relating to the PBO are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: Entity 2015–16 Budget measures

Part 1: Measures announced since the 2014–15 Mid-Year Economic and Fiscal Outlook (MYEFO)

	2014-15	2015-16	2016-17	2017-18	2018-19
	\$'000	\$'000	\$'000	\$'000	\$'000
Expense measures					
Parliamentary departments - additional funding					
Departmental expenses	-	48	50	47	48
Total	-	48	50	47	48

Prepared on a Government Finance Statistics (fiscal) basis.