

Section 3: Australian Labor Party – election commitments

Summary of the Australian Labor Party’s election commitments

The ALP’s total combined election commitments are estimated to increase the underlying cash balance by \$9.5 million over the 2013-14 Budget forward estimates period. This reflects a net decrease in receipts of \$202.9 million and a net decrease in payments of \$212.4 million.

The ALP’s total combined election commitments are estimated to increase the fiscal balance by \$15.4 million over the 2013-14 Budget forward estimates period. This reflects a net decrease in revenue of \$202.9 million and a net decrease in expenses of \$218.3 million.

The Parliamentary Budget Officer’s final list of the Australian Labor Party election commitments and their total combined financial impact on the Commonwealth budget estimates is set out below in **table 2**. This table is presented on the basis submitted by the ALP and reflects the portfolio structure at the time of the 2013 general election.

Major contributions to the budget impact

The largest of the ALP election commitments is *Better Schools: Before and After*, involving \$449.9 million in spending over the forward estimates on funding for schools to expand outside school hours care. The next largest ALP election commitment is the *South Australian River Murray Sustainability Program*, involving \$230.5 million in spending on the River Murray over the same period. Both of these election commitments have a zero net impact on the budget over the forward estimates as they are fully offset by funding already accounted for at the time of the Pre-Election Economic and Fiscal Outlook 2013 (PEFO).

The costs of many of the ALP election commitments are offset by a redirection of uncommitted funds. This involves the reallocation of spending that was previously provisioned for in the budget, but yet to be contractually committed.

Impacts on headline cash and net worth

The ALP’s total combined election commitments would increase the headline cash balance by \$9.5 million over the 2013-14 Budget forward estimates period. This is the same as the impact on the underlying cash balance.

There is no additional impact on net worth from the ALP’s election commitments.

Longer term budget impacts

The ALP election commitment *New Car Plan for the 2020s* would result in a significant decrease to the underlying cash balance and fiscal balance beyond the forward estimates. While having no impact over the forward estimates, this election commitment would increase capped funding under the Automotive Transformation Scheme by \$500 million over four years from 2017-18.

The ALP election commitment *Establish a High Speed Rail Authority* could result in significant budget impacts beyond the forward estimates. This would depend on the final specification of any policy to construct high speed rail on the east coast of Australia.

Interaction of election commitments

It is not expected that any ALP election commitments would result in significant interactions if they were implemented in concert.

Costing documentation

In cases where the ALP has advised that the funding associated with an ALP election commitment is a fixed amount, costing documentation for these election commitments is not included in this report. The same approach has been adopted in relation to election commitments which the ALP has indicated would be implemented within existing resources and therefore have a zero financial impact over the forward estimates. For these election commitments, the Parliamentary Budget Officer has made an assessment and satisfied himself that funding is available for these commitments.

Costing documentation for all election commitments for which funding is not based on fixed amounts can be found at **Attachment B**.

Table 2: Australian Labor Party – financial impact of election commitments

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
MEASURES CONFIRMED IN THE ECONOMIC STATEMENT¹												
	Fair Go for Farmers - National Register of Foreign Ownership of Agricultural Land	2013 Economic Statement	-1.3	-0.9	-0.5	-0.5	-3.2	-1.3	-0.9	-0.5	-0.5	-3.2
	Australian Commission for Law Enforcement Integrity additional funding	2013 Economic Statement	-1.2	-2.2	-2.3	-2.3	-8.0	-1.2	-2.2	-2.3	-2.3	-8.0
	Boost For World Class Australian ICT Research	2013 Economic Statement	-	-	-42.0	-	-42.0	-	-	-42.0	-	-42.0
	Digital Business Kits	2013 Economic Statement	-	-	-	-	-	-	-	-	-	-
	Centre for Quality Teaching and Learning at the University of Canberra	2013 Economic Statement	-	-	-	-	-	-	-	-	-	-
	Bureau of Meteorology's capacity to respond to extreme weather – frontline services and supercomputing capability and natural disasters	2013 Economic Statement	-17.6	-12.4	-13.3	-15.3	-58.5	-17.6	-12.4	-13.3	-15.3	-58.5
	South Australian River Murray Sustainability Program	2013 Economic Statement	-30.2	-55.1	-80.1	-65.1	-230.5	-30.2	-55.1	-80.1	-65.1	-230.5
	<i>Measures confirmed in the Economic Statement</i>		-50.3	-70.6	-138.2	-83.2	-342.2	-50.3	-70.6	-138.2	-83.2	-342.2
	<i>Provision in the Economic Statement</i>		50.3	70.6	138.2	83.2	342.2	50.3	70.6	138.2	83.2	342.2
	Net impact of measures confirmed in the Economic Statement		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEASURES CONFIRMED IN THE PRE-ELECTION ECONOMIC AND FISCAL OUTLOOK²												
	Extend the Secure Schools Program	Pre-Election Economic and Fiscal Outlook 2013	-10.0	-	-	-	-10.0	-10.0	-	-	-	-10.0
	Extend the Forestry Workers Assistance Project delivered by ForestWorks	Pre-Election Economic and Fiscal Outlook 2013	-	-1.2	-1.2	-	-2.4	-	-1.2	-1.2	-	-2.4
	Extend Teach for Australia ³	Pre-Election Economic and Fiscal Outlook 2013	-4.4	-6.5	-7.6	-3.3	-21.8	-4.4	-6.5	-7.6	-3.3	-21.8
	Initiatives Supporting Innovation in Teacher Education (INSITE)	Pre-Election Economic and Fiscal Outlook 2013	-0.8	-1.9	-2.8	-2.6	-8.1	-0.8	-1.9	-2.8	-2.6	-8.1
	Additional funding for the Parliament and Civics Education Rebate program	Pre-Election Economic and Fiscal Outlook 2013	-1.4	-1.6	-1.7	-1.8	-6.5	-1.4	-1.6	-1.7	-1.8	-6.5

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Expand Foundation for Young Australians' Safe Schools Coalition program	Pre-Election Economic and Fiscal Outlook 2013	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
	Strengthen the Transition to Independent Living Allowance	Pre-Election Economic and Fiscal Outlook 2013	-	-	-	-	-	-	-	-	-	-
	Action Plan for Foetal Alcohol Spectrum Disorder ⁴	Pre-Election Economic and Fiscal Outlook 2013	-5.6	-6.8	-5.3	-2.3	-20.0	-5.6	-6.8	-5.3	-2.3	-20.0
	Prevention Program and Research to Address Increasing Rates of Sexually Transmissible Infections and Blood Borne Viruses	Pre-Election Economic and Fiscal Outlook 2013	-9.5	-7.3	-4.3	-3.9	-25.0	-9.5	-7.3	-4.3	-3.9	-25.0
	Aged Care - support for culturally and linguistically diverse communities	Pre-Election Economic and Fiscal Outlook 2013	-2.7	-5.2	-12.1	-12.4	-32.5	-2.7	-5.2	-12.1	-12.4	-32.5
	Epworth Health Care Geelong hospital - complex care unit	Pre-Election Economic and Fiscal Outlook 2013	-	-	-	-	-	-	-	-	-	-
	Redevelopment of the Victorian Eye and Ear Hospital	Pre-Election Economic and Fiscal Outlook 2013	-	-50.0	-50.0	-	-100.0	-	-50.0	-50.0	-	-100.0
	Extend the Small Business Superannuation Clearing House to businesses with less than 100 employees ⁵	Pre-Election Economic and Fiscal Outlook 2013	-2.7	-0.9	-0.5	-0.6	-4.7	-2.7	-0.9	-0.5	-0.6	-4.8
	Streamline administrative requirements for small businesses under the Paid Parental Leave scheme ⁵	Pre-Election Economic and Fiscal Outlook 2013	-7.8	-1.0	-0.8	-0.8	-10.4	-7.9	-1.0	-0.8	-0.8	-10.5
	Extra Support for the Car Industry	Pre-Election Economic and Fiscal Outlook 2013	-100.0	-100.0	-	-	-200.0	-100.0	-100.0	-	-	-200.0
	Investment in Toyota Australia's Future	Pre-Election Economic and Fiscal Outlook 2013	-6.9	-18.7	-1.0	-1.0	-27.6	-6.9	-18.7	-1.0	-1.0	-27.6
	Manufacturing Skills Plus	Pre-Election Economic and Fiscal Outlook 2013	-17.8	-17.8	-	-	-35.6	-17.8	-17.8	-	-	-35.6
	Skilling for Better Services	Pre-Election Economic and Fiscal Outlook 2013	-15.3	-15.3	-	-	-30.6	-15.3	-15.3	-	-	-30.6
	A New Way - Step into Skills	Pre-Election Economic and Fiscal Outlook 2013	-8.7	-17.5	-8.8	-	-35.0	-8.7	-17.5	-8.8	-	-35.0
	Strengthening Australia's Search & Rescue Service	Pre-Election Economic and Fiscal Outlook 2013	-3.2	-1.8	-2.9	-11.1	-19.0	-3.2	-1.8	-2.9	-11.1	-19.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Major Upgrade of Brookvale Oval ⁶	Pre-Election Economic and Fiscal Outlook 2013	-5.0	-5.0	-	-	-10.0	-5.0	-5.0	-	-	-10.0
	Heffron Park - High Performance Community Centre ⁶	Pre-Election Economic and Fiscal Outlook 2013	-11.2	-4.8	-	-	-16.0	-11.2	-4.8	-	-	-16.0
	Football and netball funding for the NT ⁶	Pre-Election Economic and Fiscal Outlook 2013	-0.3	-0.6	-	-	-0.9	-0.3	-0.6	-	-	-0.9
	Upgrade of the Brisbane Inner North Sporting Community ⁶	Pre-Election Economic and Fiscal Outlook 2013	-0.7	-0.1	-	-	-0.8	-0.7	-0.1	-	-	-0.8
	Upgrade of Meakin Park Junior Sporting Association facilities ⁶	Pre-Election Economic and Fiscal Outlook 2013	-0.5	-0.1	-	-	-0.5	-0.5	-0.1	-	-	-0.5
	Upgrade of the Peninsula Strikers Football Club ⁶	Pre-Election Economic and Fiscal Outlook 2013	-0.1	..	-	-	-0.1	-0.1	..	-	-	-0.1
	Development of the Pilbara's first green grass golf course ⁶	Pre-Election Economic and Fiscal Outlook 2013	-0.4	..	-	-	-0.4	-0.4	..	-	-	-0.4
	Enhancing our Creative Engagement with Asia - scholarships between Australian and Asian arts centres	Pre-Election Economic and Fiscal Outlook 2013	-0.5	-0.5	-0.5	-0.5	-1.8	-0.5	-0.5	-0.5	-0.5	-1.8
	Upgrade of the Adelaide Airport Stadium (Thebarton Oval) ⁶	Pre-Election Economic and Fiscal Outlook 2013	-4.6	-2.0	-	-	-6.6	-4.6	-2.0	-	-	-6.6
	<i>Measures confirmed in the Pre-Election Economic and Fiscal Outlook</i>		-222.0	-268.6	-101.4	-42.4	-634.4	-222.1	-268.6	-101.5	-42.4	-634.6
	<i>Provision in the Pre-Election Economic and Fiscal Outlook</i>		222.0	268.6	101.4	42.4	634.4	222.1	268.6	101.5	42.4	634.6
	Net impact of measures confirmed in the Pre-Election Economic and Fiscal Outlook		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEASURES FROM FUNDS IDENTIFIED IN THE ECONOMIC STATEMENT AND THE PRE-ELECTION ECONOMIC AND FISCAL OUTLOOK												
ECONOMIC COMPETITIVENESS FUND												
	Small Business NBN Innovation Fund ⁷	NBN Unleashing the Full Potential of Melbourne Businesses	-2.0	-3.0	-3.0	-2.0	-10.0	-2.0	-3.0	-3.0	-2.0	-10.0
	A Bigger Say For Small Business - small business advisor to the Fair Work Ombudsman ⁷	A Bigger Say for Small Business	-0.2	-0.3	-0.3	-0.3	-1.1	-0.2	-0.3	-0.3	-0.3	-1.1
	A Bigger Say For Small Business - creating a Small Business Consultative Council ⁸	A Bigger Say for Small Business	-	-	-	-	-	-	-	-	-	-

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	A Bigger Say For Small Business - New funding for the Council of Small Business Organisations of Australia ⁷	A Bigger Say for Small Business	-0.2	-0.2	-	-	-0.4	-0.2	-	-	-	-0.4
	Permanent funding for the Small Business Commissioner ⁷	A Bigger Say for Small Business	-	-	-	-0.5	-0.5	-	-	-	-0.5	-0.5
	Suburban Jobs Fund ⁷	Building Cities for the Future	-	-7.0	-7.0	-7.0	-21.0	-	-7.0	-7.0	-7.0	-21.0
	Growing the North: Expand the Ord Irrigation Scheme Stage 3 ^{4,7}	Growing the North: A Plan for Northern Australia	-10.0	-	-	-	-10.0	-10.0	-	-	-	-10.0
	Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards ⁷	Labor's Jobs, Training and Apprenticeship Guarantee: Jobs and Training Australia	-10.7	-19.0	-	-	-29.7	-10.7	-19.0	-	-	-29.7
	Small Business Investment Boost	Rudd Labor Government Delivers Small Business Tax Relief	-28.5	-0.5	-19.7	-20.2	-68.9	-28.5	-0.5	-19.7	-20.2	-68.9
	<i>Commitments from Economic Competitiveness Fund</i>											
	<i>Provision for Economic Competitiveness Fund in 2013 Economic Statement</i>		-51.6	-30.0	-30.0	-30.0	-141.6	-51.6	-30.0	-30.0	-30.0	-141.6
	<i>Provision for Economic Competitiveness Fund in PEFO</i>		25.0	25.0	25.0	25.0	100.0	25.0	25.0	25.0	25.0	100.0
	<i>Net impact of commitments from Economic Competitiveness Fund</i>		26.6	5.0	5.0	5.0	41.6	26.6	5.0	5.0	5.0	41.6
	<i>BUILDING STRONGER COMMUNITIES FUND</i>											
	Better Schools: Before and After ⁷	Better Schools: Before and After	-52.7	-102.8	-127.3	-167.2	-449.9	-52.7	-102.8	-127.3	-167.2	-449.9
	Quality upgrades to child care centres in Darwin and Palmerston ⁷	Better Facilities for Darwin and Palmerston's Youngest	-0.5	-0.5	-	-	-1.0	-0.5	-0.5	-	-	-1.0
	Kick-start the Stadium Northern Australia project ^{4,7}	Labor Backs Stadium Northern Australia	-15.0	-	-	-	-15.0	-15.0	-	-	-	-15.0
	Boosting Tools for your Trade	Boosting Tools for Trade	-9.5	-0.1	-0.4	-5.6	-15.6	-9.5	-0.1	-0.4	-5.6	-15.6
	Small Business Investment Boost	Rudd Labor Government Delivers Small Business Tax Relief	-5.3	-4.5	-5.3	-5.1	-20.1	-5.3	-4.5	-5.3	-5.1	-20.1
ALP079	Superannuation - NSW Police Force	Rudd Labor Government Assists NSW Police to Save More For Their Retirement	-	-0.2	-1.1	-1.6	-2.9	-	-0.2	-1.1	-1.6	-2.9
	Glenelg Foreshore ⁷	Funding Secured for Glenelg	-0.3	-0.3	-	-	-0.5	-0.3	-0.3	-	-	-0.5

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Commitments from Building Stronger Communities Fund		-83.2	-108.4	-134.1	-179.5	-505.0	-83.2	-108.4	-134.1	-179.5	-505.0
	Provision for Building Stronger Communities Fund in 2013 Economic Statement		75.0	100.0	125.0	175.0	475.0	75.0	100.0	125.0	175.0	475.0
	Provision for Building Stronger Communities Fund in PEFO		29.5	7.9	7.9	7.9	53.2	29.5	7.9	7.9	7.9	53.2
	Uncommitted funding remaining in Building Stronger Communities Fund		21.2	0.0	0.0	1.8	23.0	21.2	0.0	0.0	1.8	23.0
	Net impact of commitments from Building Stronger Communities Fund		0.0	-0.5	-1.1	1.6	0.0	0.0	-0.5	-1.1	1.6	0.0
	HEALTHIER COMMUNITIES - PRIORITY INFRASTRUCTURE PROGRAM											
	Ambulatory care unit at the Grafton Base Hospital ^{4,7}	\$10 Million for Grafton Hospital to Boost Page Health Services	-6.0	-4.0	-	-	-10.0	-6.0	-4.0	-	-	-10.0
	Feasibility study for Adelaide Women's and Children's Hospital redevelopment scoping study ⁷	First Step Towards an Expanded Future for the Women's and Children's Hospital	-0.2	-	-	-	-0.2	-0.2	-	-	-	-0.2
	Lorne Community Hospital medical staff accommodation ⁷	Federal Labor Delivers Much Needed Lorne Community Hospital Upgrade	-0.2	-	-	-	-0.2	-0.2	-	-	-	-0.2
	Wyong Hospital neo-natal resuscitation trolley ^{4,7}	Healthier Communities - Priority Infrastructure	..	-	-	-	..	-	-	-	-	..
	Commitments from Healthier Communities - priority infrastructure program		-6.4	-4.0	0.0	0.0	-10.4	-6.4	-4.0	0.0	0.0	-10.4
	Provision for Healthier Communities - priority infrastructure program in PEFO		8.0	19.0	0.0	0.0	27.0	8.0	19.0	0.0	0.0	27.0
	Net impact of commitments from Healthier Communities - priority infrastructure program		1.6	15.0	0.0	0.0	16.6	1.6	15.0	0.0	0.0	16.6
	PRIORITY HEALTH INITIATIVES											
	Westmead Hospital ⁷	Priority health Initiatives	-	-40.0	-40.0	-20.0	-100.0	-	-40.0	-40.0	-20.0	-100.0
	Flinders Medical Centre - Neonatal Care ⁷	Priority health Initiatives	-5.0	-5.0	-5.0	-	-15.0	-5.0	-5.0	-5.0	-	-15.0
	Nepean Hospital - linear accelerator/mammogram machine ⁷	Priority health Initiatives	-	-10.0	-	-	-10.0	-	-10.0	-	-	-10.0
	Mt Druitt - full licence ⁷	Priority health Initiatives	-	-2.0	-2.0	-2.0	-6.0	-	-2.0	-2.0	-2.0	-6.0
	Millennium Institute - redevelopment ⁷	Priority health Initiatives	-6.0	-6.0	-	-	-12.0	-6.0	-6.0	-	-	-12.0
	Children's Medical Research Institute - redevelopment ⁷	Priority health Initiatives	-5.0	-5.0	-	-	-10.0	-5.0	-5.0	-	-	-10.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	WA cancer specialist workforce ⁷	Priority health Initiatives	-2.0	-2.0	-3.0	-3.0	-10.0	-2.0	-2.0	-3.0	-3.0	-10.0
	Chemotherapy chairs for RPA, Prince Charles and Royal Brisbane hospitals ⁷	Priority health Initiatives	-1.0	-3.0	-3.0	-3.0	-10.0	-1.0	-3.0	-3.0	-3.0	-10.0
	Stroke care coordinators in Medicare Local networks ⁷	Priority health Initiatives	-5.0	-15.0	-15.0	-15.0	-50.0	-5.0	-15.0	-15.0	-15.0	-50.0
	Cancer Care Nurse Coordinators in Regional Australia ⁷	Priority health Initiatives	-2.9	-3.3	-3.8	-5.1	-15.1	-2.9	-3.3	-3.8	-5.1	-15.1
	St George Hospital Redevelopment ⁷	Priority health Initiatives	-	-17.0	-5.0	-	-22.0	-	-17.0	-5.0	-	-22.0
	Emergency Funding for Biala Community Health Centre ⁷	Priority health Initiatives	-3.5	-	-	-	-3.5	-3.5	-	-	-	-3.5
	Commitments from Priority Health Initiatives		-30.4	-108.3	-76.8	-48.1	-263.6	-30.4	-108.3	-76.8	-48.1	-263.6
	Provision for Priority Health Initiatives in PEFO		23.8	106.8	83.3	51.6	265.5	23.8	106.8	83.3	51.6	265.5
	Net impact of commitments from Priority Health Initiatives		-6.6	-1.5	6.5	3.5	1.9	-6.6	-1.5	6.5	3.5	1.9
	Regional Development Projects in Northern Australia ⁷	Budget Impact of Federal Labor Commitments	-9.0	-18.0	-9.0	-2.0	-38.0	-9.0	-18.0	-9.0	-2.0	-38.0
	Commitments from Regional Development Projects in Northern Australia		-9.0	-18.0	-9.0	-2.0	-38.0	-9.0	-18.0	-9.0	-2.0	-38.0
	Uncommitted funds in Regional Development Projects in Northern Australia		9.0	18.0	9.0	2.0	38.0	9.0	18.0	9.0	2.0	38.0
	Net impact of commitments from Regional Development Projects in Northern Australia		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sporting Communities Initiative ^{7, 9}	Sporting Communities Initiatives - Projects	-1.9	-16.4	-	-	-18.3	-1.9	-16.4	-	-	-18.3
	Commitments from Sporting Communities Initiative		-1.9	-16.4	0.0	0.0	-18.3	-1.9	-16.4	0.0	0.0	-18.3
	Uncommitted funds in Sporting Communities Initiative ⁹		1.9	16.4	0.0	0.0	18.3	1.9	16.4	0.0	0.0	18.3
	Net impact of commitments from Sporting Communities Initiative		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal - Measures from Funds identified in the Economic Statement and the Pre-Election Economic and Fiscal Outlook		-5.0	13.0	5.4	5.1	18.5	-5.0	13.1	5.3	5.1	18.5
	ADDITIONAL LABOR ELECTION COMMITMENTS											
	AGRICULTURE, FISHERIES AND FORESTRY											
	Community Weed Management Fund ^{4,7}	Labor to Deliver New Community Weed Management Fund	-1.0	-5.0	-7.0	-7.0	-20.0	-1.0	-5.0	-7.0	-7.0	-20.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Beetroot factory study in the Lockyer Valley ⁷	Labor supports beetroot factory study in the Lockyer	-0.1	-	-	-	-0.1	-0.1	-	-	-	-0.1
	Fair Go for Farmers - independent mediator to negotiate a Food and Grocery Code of Conduct ⁷	Labor's Fair Go For Farmers	-0.1	-0.1	-	-	-0.2	-0.1	-0.1	-	-	-0.2
	Fair Go for Farmers - set of standardised contracts for produce supply ⁸	Labor's Fair Go For Farmers	-	-	-	-	-	-	-	-	-	-
	Assist Simplot growers through on farm productivity trial ⁷	Federal Labor to Secure Future of Simplot Growers Through On Farm Productivity Trial	-3.0	-3.5	-3.5	-	-10.0	-3.0	-3.5	-3.5	-	-10.0
	Continued roll-out of southern highlands irrigation scheme ^{4,7}	Southern Highlands Irrigation Scheme Gets Government Boost	-	-4.0	-10.8	-	-14.8	-	-4.0	-10.8	-	-14.8
	Centre for Regional and Rural Futures ⁷	\$13.5 Million Centre for More Productive Australian Agriculture	-1.0	-2.0	-2.0	-	-5.0	-1.0	-2.0	-2.0	-	-5.0
	Food and Agricultural Careers Plan – 20 Agriculture and Food Job Expos ⁷	Planting the Seeds for Australia's Farming Future	-2.0	-2.0	-2.5	-	-6.5	-2.0	-2.0	-2.5	-	-6.5
	<i>Agriculture, Fisheries and Forestry commitments</i>		-7.2	-16.6	-25.8	-7.0	-56.6	-7.2	-16.6	-25.8	-7.0	-56.6
	<i>Redirections from uncommitted funds</i> ^{10, 11}		7.2	16.6	25.8	7.0	56.6	7.2	16.6	25.8	7.0	56.6
	<i>Net impact - Agriculture, Fisheries and Forestry portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<i>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY</i>											
	Fibre to the Football ⁷	Fibre to the Football	-0.2	-	-	-	-0.2	-0.2	-	-	-	-0.2
	NBN: Connecting Classrooms ⁷	NBN: Connecting Classrooms Fund	-3.0	-7.0	-5.0	-5.0	-20.0	-3.0	-7.0	-5.0	-5.0	-20.0
	<i>Broadband, Communications and the Digital Economy commitments</i>		-3.2	-7.0	-5.0	-5.0	-20.2	-3.2	-7.0	-5.0	-5.0	-20.2
	<i>Redirections from uncommitted funds</i> ^{10, 12}		3.2	7.0	5.0	5.0	20.2	3.2	7.0	5.0	5.0	20.2
	<i>Net impact - Broadband, Communications and the Digital Economy portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<i>DEFENCE</i>											
ALP007	Defence families to receive health assistance	Defence Families to Receive Health Assistance	-23.8	-45.7	-46.9	-48.0	-164.4	-23.8	-45.7	-46.9	-48.0	-164.4
	Establish a Future Navy Taskforce ⁷	Deploying Australia's Navy to Secure Our Nation	-0.3	-3.8	-1.0	-	-5.0	-0.3	-3.8	-1.0	-	-5.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)					
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total	
	Bring forward acquisition of supply ships ⁸	Labor Delivers Capability for Defence and Certainty for Australian Shipbuilding Industry	-	-	-	-	-	-	-	-	-	-	-
	Confirm construction of 12 future submarines ⁸	Labor Delivers Capability for Defence and Certainty for Australian Shipbuilding Industry	-	-	-	-	-	-	-	-	-	-	-
	<i>Defence commitments</i>		-24.1	-49.5	-47.9	-48.0	-169.4	-24.1	-49.5	-47.9	-48.0	-169.4	
	<i>Redirections from uncommitted funds^{10, 13}</i>		24.1	49.5	47.9	48.0	169.4	24.1	49.5	47.9	48.0	169.4	
	<i>Net impact - Defence portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<i>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS</i>												
	Better Schools: Before and After - Mychild website revamp ⁷	Helping Hand for Parents on Outside School Hours Care	-1.1	-0.9	-	-	-2.0	-1.1	-0.9	-	-	-2.0	
	Workplace Health and Safety Fund ⁷	Statement on Government Action on Home Insulation Program	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0	
	Trade Training Centres ⁷	\$209.8 million for 137 new trade training centres	-40.0	-84.8	-85.0	-	-209.8	-40.0	-84.8	-85.0	-	-209.8	
	Include dyslexia and other learning difficulties in the Nationally Consistent Collection of Data on School Students with Disability ⁸	Making It Count for Students with Dyslexia and Learning Difficulties	-	-	-	-	-	-	-	-	-	-	
	Community language schools ⁷	\$6 million for Community Language Schools	-0.8	-1.8	-1.8	-1.8	-6.0	-0.8	-1.8	-1.8	-1.8	-6.0	
	Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards ⁷	Labor's Jobs, Training and Apprenticeship Guarantee: Jobs and Training Australia	-11.3	-23.1	-	-	-34.4	-11.3	-23.1	-	-	-34.4	
	Go foundation - contribution ⁷	Rudd Says It's Good to Go!	-0.2	-	-	-	-0.2	-0.2	-	-	-	-0.2	
	<i>Education, Employment and Workplace Relations commitments</i>		-54.3	-110.6	-86.8	-1.8	-253.4	-54.3	-110.6	-86.8	-1.8	-253.4	
	<i>Redirections from uncommitted funds^{10, 14}</i>		53.6	111.1	86.8	1.8	253.2	53.6	111.1	86.8	1.8	253.2	
	<i>Net impact - Education, Employment and Workplace Relations portfolio</i>		-0.7	0.6	0.0	0.0	-0.1	-0.7	0.6	0.0	0.0	-0.1	

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
<i>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</i>												
	National Domestic Violence Service funding boost ⁷	National Domestic Violence Crisis Service Gets Funding Boost	-5.1	-7.8	-7.8	-7.8	-28.5	-5.1	-7.8	-7.8	-7.8	-28.5
	Upgrades for the Mutitjulu Health Clinic ⁷	Labor Supporting Health Care at Mutitjulu	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
ALP014	Boosting childhood immunisation rates across Australia	New rules for vaccine refusers in a boost for childhood immunisation	-	-	6.2	6.0	12.2	-	6.2	6.0	5.9	18.1
ALP022	Extend and boost support for Melbourne's five Adventure Playgrounds	\$3 Million Boost for Melbourne's Inner City Children	-0.1	-0.8	-0.8	-0.8	-2.5	-0.1	-0.8	-0.8	-0.8	-2.5
	Additional support for people with disability, their carers and families ⁷	\$10 million in Additional Support for people with Disability and Carers	-	-5.1	-2.4	-2.4	-10.0	-	-5.1	-2.4	-2.4	-10.0
	Additional funding for social media campaign to reduce violence against women ⁷	Social Media Campaign to Reduce Violence Against Women	-2.5	-1.5	-1.5	-1.5	-7.0	-2.5	-1.5	-1.5	-1.5	-7.0
	Supporting the Touched by Olivia Foundation to deliver more inclusive playgrounds ⁷	Federal Labor Supporting the Touched by Olivia Foundation to Deliver More Inclusive Playgrounds	-0.1	-	-	-	-0.1	-0.1	-	-	-	-0.1
<i>Families, Housing, Community Services and Indigenous Affairs commitments</i>												
	<i>Redirections from uncommitted funds^{10, 15}</i>		-8.8	-15.2	-6.3	-6.6	-36.9	-8.8	-9.0	-6.5	-6.7	-31.0
	<i>Net impact - Families, Housing, Community Services and Indigenous Affairs portfolio</i>		8.8	15.2	12.6	12.6	49.1	8.8	15.2	12.6	12.6	49.1
	<i>HEALTH AND AGEING</i>		0.0	0.0	6.2	6.0	12.2	0.0	6.2	6.0	5.9	18.1
	New Palmerston Hospital ⁷	New Palmerston Hospital - 100% Funded by Federal Labor	-	-20.0	-11.5	-8.5	-40.0	-	-20.0	-11.5	-8.5	-40.0
	Establishment of Hummingbird House - a new children's hospice for East Brisbane ⁷	Funding Certainty for Hummingbird House in Brisbane	-0.8	-0.8	-0.8	-0.8	-3.1	-0.8	-0.8	-0.8	-0.8	-3.1
	Emergency Asthma Training and Awareness ⁷	\$10.5 Million for Asthma Training and Awareness	-3.3	-3.5	-3.7	-	-10.5	-3.3	-3.5	-3.7	-	-10.5

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Minister's Research Fellowship in Ending HIV ⁷	Government Steps Up Fight Against Sexually Transmissible Infections and Blood Borne Viruses	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
	Support to Arthritis Australia ⁷	\$3.2 Million to Support Arthritis Australia	-1.3	-1.2	-	-	-2.5	-1.3	-1.2	-	-	-2.5
	Active Ageing projects ⁷	Active Ageing and Better Care for Older Australians	-	-10.0	-10.0	-	-20.0	-	-10.0	-10.0	-	-20.0
ALP023	Medical Research Innovation Fund ¹⁶	New Medical Research Innovation Fund to Chart New Frontiers	-	-	-	-	-	-	-	-	-	-
	Initial response to the 2013 McKeon Review of Health and Medical Research ^{4,7}	McKeon Research Package	-18.7	-12.7	-12.4	-11.7	-55.5	-18.7	-12.7	-12.4	-11.7	-55.5
	Building a strong mental health system for Australia ⁷	Building a Strong Mental Health System for Australia	-4.8	-21.3	-28.2	-28.9	-83.3	-4.8	-21.3	-28.2	-28.9	-83.3
	Master Plan for health in Northern Geelong ⁷	Labor Funds Master Plan for Health in Northern Geelong	-	-1.0	-	-	-1.0	-	-1.0	-	-	-1.0
	Prince of Wales Hospital – contribution ⁷	\$30 Million for Prince of Wales Hospital	-7.5	-7.5	-7.5	-7.5	-30.0	-7.5	-7.5	-7.5	-7.5	-30.0
	Preventative Health Research Centre ⁷	Funding for New Preventative Health Research Centre	-3.8	-3.8	-3.1	-2.3	-12.9	-3.8	-3.8	-3.1	-2.3	-12.9
	Improving the Lives of People with Dementia - Honouring the Legacy of Hazel Hawke ⁷	Improving the Lives of People with Dementia: Honouring the Legacy of Hazel Hawke	-4.7	-3.2	-1.0	-1.0	-9.9	-4.7	-3.2	-1.0	-1.0	-9.9
	<i>Health and Ageing commitments</i>		-45.9	-86.0	-79.2	-61.7	-272.7	-45.9	-86.0	-79.2	-61.7	-272.7
	<i>Redirections from uncommitted funds^{10, 17}</i>		57.9	79.1	66.6	51.5	255.1	57.9	79.1	66.6	51.5	255.1
	<i>Net impact - Health and Ageing portfolio</i>		12.0	-6.9	-12.6	-10.1	-17.6	12.0	-6.9	-12.6	-10.1	-17.6
	<i>IMMIGRATION AND CITIZENSHIP</i>		-	-	-	-	-	-	-	-	-	-
	Help Adult Migrant English Program providers build innovative partnerships with employers and industry ⁸	Labor Commits to Language Skills for Jobs	-	-	-	-	-	-	-	-	-	-
	<i>Net impact - Immigration and Citizenship portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)						
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total		
	INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION (IICCSRTE)													
	New Car Plan for the 2020s ¹⁸	Labor's New Car Plan for the 2020s	-	-	-	-	-	-	-	-	-	-	-	-
	Australian Innovation Partnerships - increase to 12 ⁷	Innovation Partnerships to Drive Industry Growth	-3.0	-3.0	-3.0	-3.0	-12.0	-3.0	-3.0	-3.0	-3.0	-12.0	-3.0	-12.0
	Feasibility study for university presence in areas of low higher education participation ⁷	Feasibility Study for University Presence in Areas of Low Higher Education Participation	-2.5	-	-	-	-2.5	-	-	-	-	-2.5	-	-2.5
	National Floating Systems Research Centre ⁷	Perth Will Be Home to Global Oil and Gas Innovation	-9.7	-13.6	-6.7	-	-30.0	-9.7	-13.6	-6.7	-	-30.0	-9.7	-30.0
	Supporting Caterpillar's ongoing operations in Burnie ⁷	Labor Backs Strong Future for Caterpillar in Burnie	-2.0	-3.0	-	-	-5.0	-2.0	-3.0	-	-	-5.0	-	-5.0
	Modernise and upgrade Simplot Australia's facilities ⁷	Labor Keeps Iconic Food Brands in Business & Bathurst Locals in Jobs	-5.0	-5.0	-	-	-10.0	-5.0	-5.0	-	-	-10.0	-	-10.0
	A Secure Future for TAFE ⁸	A Secure Future for TAFE	-	-	-	-	-	-	-	-	-	-	-	-
ALP058	Boosting Tools for your Trade	Boosting Tools for Trade	-	-11.3	-11.4	-11.4	-34.1	-	-11.3	-11.4	-	-34.1	-	-34.1
	More Jobs and Training for Australian Workers - Australian Industry Participation Plans ⁸	More Jobs and Training for Australian Workers	-	-	-	-	-	-	-	-	-	-	-	-
	Back SPC Ardmona's modernisation plan ⁷	\$25 Million Co-Investment Helps Secure Aussie Food Processing Jobs	-10.0	-10.0	-	-	-20.0	-10.0	-10.0	-	-	-20.0	-	-20.0
	Establish Australian Universities Press ⁷	Labor to Establish Australian Universities Press	-4.0	-4.0	-4.0	-	-12.0	-4.0	-4.0	-4.0	-	-12.0	-	-12.0
	Cooperative Research Centre - antibiotic-resistant bacteria ⁸	Budget Impact of Federal Labor Commitments	-	-	-	-	-	-	-	-	-	-	-	-
	University of Tasmania's Northern Health Initiative ⁷	New Health Hub to Boost Jobs in Northern Tasmania	-10.0	-10.0	-4.0	-4.0	-28.0	-10.0	-10.0	-4.0	-4.0	-28.0	-4.0	-28.0
	Gosford University College ⁷	Labor Commits \$12 Million to Establish Gosford University College	-	-12.0	-	-	-12.0	-	-12.0	-	-	-12.0	-	-12.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Houston-based industry engagement service ⁷	New Houston-Based Advocacy to Bring on Oil & Gas Investment	-0.3	-0.3	-	-	-0.5	-0.3	-0.3	-	-	-0.5
	<i>IICCSRTE commitments</i>											
	<i>Redirections from uncommitted funds^{10, 19}</i>		-46.5	-72.2	-29.1	-18.4	-166.2	-46.5	-72.2	-29.1	-18.4	-166.2
	<i>Net impact - IICCSRTE portfolio</i>		67.7	67.0	18.5	13.0	166.2	67.7	67.0	18.5	13.0	166.2
	<i>INFRASTRUCTURE AND TRANSPORT</i>		21.2	-5.2	-10.6	-5.4	0.0	21.2	-5.2	-10.6	-5.4	0.0
	Safer trucks and buses - mandating ABS on new vehicles ⁸	Saving Lives Through Safer Trucks and Buses	-	-	-	-	-	-	-	-	-	-
	Outer Suburban Growth Taskforce ⁸	Building Cities for the Future	-	-	-	-	-	-	-	-	-	-
	Establish a High Speed Rail Authority ⁷	Building Infrastructure for the Future - High Speed Rail	-20.0	-10.0	-5.0	-20.0	-55.0	-20.0	-10.0	-5.0	-20.0	-55.0
	Tasmanian Freight Package ⁷	Labor Backs Tasmanian Growth with New \$40 Million Freight Support Package	-9.5	-9.5	-	-	-19.0	-9.5	-9.5	-	-	-19.0
	Nation Building Program ⁸	Budget Impact of Federal Labor Commitments	-	-	-	-	-	-	-	-	-	-
	Liveable Communities ⁷	Liveable Communities Program	-35.5	-42.5	-30.0	-	-108.0	-35.5	-42.5	-30.0	-	-108.0
	<i>Infrastructure and Transport commitments</i>											
	<i>Redirections from uncommitted funds¹⁰</i>		-65.0	-62.0	-35.0	-20.0	-182.0	-65.0	-62.0	-35.0	-20.0	-182.0
	<i>Net impact - Infrastructure and Transport portfolio</i>		65.0	62.0	35.0	20.0	182.0	65.0	62.0	35.0	20.0	182.0
	<i>Net impact - Infrastructure and Transport portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<i>REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORTS</i>											
	Innovative music education programs for school students ⁸	\$1.25 Million for School Music	-	-	-	-	-	-	-	-	-	-
	Regional Development Australia Fund - Round 5b ^{7, 20}	Budget Impact of Federal Labor Commitments	-12.6	-115.9	-21.8	-20.0	-170.3	-12.6	-115.9	-21.8	-20.0	-170.3
	<i>Regional Australia, Local Government, Arts and Sports commitments</i>											
	<i>Redirections from uncommitted funds^{10, 20}</i>		-12.6	-115.9	-21.8	-20.0	-170.3	-12.6	-115.9	-21.8	-20.0	-170.3
	<i>Net impact - Regional Australia, Local Government, Arts and Sports portfolio</i>		0.0	128.5	21.8	20.0	170.3	0.0	128.5	21.8	20.0	170.3
	<i>Net impact - Regional Australia, Local Government, Arts and Sports portfolio</i>		-12.6	12.6	0.0	0.0	0.0	-12.6	12.6	0.0	0.0	0.0

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	<i>SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES</i>											
	New Water Recovery Initiatives in the Murray-Darling Basin ⁷	\$40 Million for New Water Recovery Initiatives in the Murray-Darling Basin	-40.0	-	-	-	-40.0	-40.0	-	-	-	-40.0
	Victorian Farm Modernisation Project ⁷	\$100M Boost for Northern Victorian Farmers	-11.9	-11.1	-28.8	-29.9	-81.7	-11.9	-11.1	-28.8	-29.9	-81.7
	Additional support for the Save the Tasmanian Devil program ⁷	Save the Tasmanian Devil	-1.0	-1.0	-	-	-2.0	-1.0	-1.0	-	-	-2.0
	Construction of a permanent walkway to cater for the annual 5 Lands Walk ⁷	High Fives All 'Round for 5 Lands Walk Funding	-0.5	-2.0	-	-	-2.5	-0.5	-2.0	-	-	-2.5
	Additional investments to protect the Great barrier Reef ⁷	Labor Commits Additional \$12.6 Million to Tackle the Great Barrier Reef's Most Significant Threats	-7.2	-5.4	-	-	-12.6	-7.2	-5.4	-	-	-12.6
	Projects to improve Hobart's waterways ⁷	Funding for Waterways Projects	-0.5	-	-	-	-0.5	-0.5	-	-	-	-0.5
	Protecting Australia's National Parks - Expert Advisory Committee ⁷	Labor Commits to Protecting Australia's National Parks	-0.8	-1.6	-	-	-2.4	-0.8	-1.6	-	-	-2.4
	<i>Sustainability, Environment, Water, Population and Communities commitments</i>		-61.9	-21.1	-28.8	-29.9	-141.7	-61.9	-21.1	-28.8	-29.9	-141.7
	<i>Redirections from uncommitted funds¹⁰</i>		61.9	21.1	28.8	29.9	141.7	61.9	21.1	28.8	29.9	141.7
	<i>Net impact - Sustainability, Environment, Water, Population and Communities portfolio</i>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<i>TREASURY</i>											
ALP015	Cutting Business Red Tape - reducing the burden of GST	Cutting Business Red Tape - Reducing the Burden of GST	-	-	-	-	-	-	*	*	*	*
ALP054	Small Business Investment Boost	Rudd Labor Government Delivers Small Business Tax Relief	0.0	-150.0	-150.0	100.0	-200.0	0.0	-150.0	-150.0	100.0	-200.0
	<i>Treasury commitments</i>		0.0	-150.0	-150.0	100.0	-200.0	0.0	-150.0	-150.0	100.0	-200.0
	<i>Redirections from uncommitted funds^{4, 10, 21}</i>		45.2	38.1	91.4	25.3	200.0	45.2	38.1	91.4	25.3	200.0
	<i>Net impact - Treasury portfolio</i>		45.2	-111.9	-58.6	125.3	0.0	45.2	-111.9	-58.6	125.3	0.0
	Subtotal - Additional Labor election commitments		65.2	-110.8	-75.6	115.8	-5.4	65.2	-104.6	-75.8	115.7	0.5

Ref #	Election commitment	Source	Impact on underlying cash balance (\$m)					Impact on fiscal balance (\$m)				
			2013-14	2014-15	2015-16	2016-17	Total	2013-14	2014-15	2015-16	2016-17	Total
	Total financial impact of the ALP's election commitments (excluding public debt interest)		60.1	-97.8	-70.2	120.9	13.0	60.1	-91.6	-70.4	120.8	18.9
	Impact of public debt interest		1.0	0.3	-2.8	-2.0	-3.5	1.0	0.3	-2.8	-2.0	-3.5
	Total financial impact of the ALP's election commitments		61.1	-97.4	-73.0	118.9	9.5	61.1	-91.2	-73.2	118.8	15.4

For the financial impact on the budget balances, a positive number indicates an improvement in the budget balance, a negative number indicates a deterioration in the budget balance.

Numbers may not add due to rounding.

* Unquantifiable but small.

.. Not zero, but rounded to zero.

- Nil

¹ These election commitments are fully reflected in the 2013 Economic Statement and therefore have no net financial impact. Costing documentation for these commitments is not included in this report.

² These election commitments are fully reflected in the Pre-Election Economic and Fiscal Outlook 2013 and therefore have no net financial impact. Costing documentation for these commitments is not included in this report.

³ The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has used the final costing included in the Pre-Election Economic and Fiscal Outlook 2013 as advised by the Department of Finance and Deregulation.

⁴ The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has used the impact reported under the relevant *Charter of Budget Honesty Act 1998* costing.

⁵ The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C) as this commitment has differing underlying cash balance and fiscal balance impacts.

⁶ These commitments were announced in the Pre-Election Economic and Fiscal Outlook 2013 but are also included in the Sporting Communities Initiative (see footnote 9).

⁷ The ALP has advised the funding associated with this election commitment is a fixed amount, and costing documentation for these commitments is not included in this report. The Parliamentary Budget Officer has not made an assessment on the adequacy of the funding in meeting the stated policy objectives.

⁸ The ALP has indicated these election commitments are to be funded within existing resources, or have a zero financial impact over the 2013-14 Budget forward estimates period. While costing documentation for these commitments is not included in this report, the Parliamentary Budget Officer has taken all reasonable steps to obtain information on the commitments and has made an assessment that these commitments have no financial impact.

⁹ The financial impact of this commitment does not include the impact of Sporting Communities Initiative commitments that are reported separately under *Measures confirmed in the Pre-Election Economic and Fiscal Outlook* (see footnote 6).

¹⁰ The Parliamentary Budget Officer has consulted with the relevant Government departments to satisfy himself that uncommitted funds are available for the redirections of funds.

¹¹ Includes drawdown on funds from Caring for Our Country in both the Sustainability, Environment, Water, Population and Communities portfolio and the Agriculture, Fisheries and Forestry portfolio for the *Continued roll-out of southern highlands irrigation scheme* commitment (refer to ALP064 Southern Highlands Irrigation Scheme Funding Boost, *Charter of Budget Honesty Act 1998* costing).

¹² Includes drawdown on funds from the Improving Educational Outcomes measure in the Education, Employment and Workplace Relations portfolio for the NBN: *Connecting Classrooms* commitment (refer to ALP018 Connecting Classrooms Fund, *Charter of Budget Honesty Act 1998* costing).

¹³ Includes drawdown on funds from existing research and planning capacity across Government for the *Establish a Future Navy Taskforce* commitment (refer to ALP030 Future Navy Taskforce, *Charter of Budget Honesty Act 1998* costing).

¹⁴ Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 and from the Economic Competitiveness Fund in the Prime Minister and Cabinet portfolio for the *Jobs, Training and Apprenticeship Guarantee – Jobs and Training Boards* commitment (refer to ALP059 Jobs and Training Boards, *Charter of Budget Honesty Act 1998* costing).

¹⁵ Includes drawdown on funds from the Department of Health and Ageing Outcome 8 for the *Upgrades for the Mutitjulu Health Clinic* commitment (refer to ALP009 Health Infrastructure at Mutitjulu, *Charter of Budget Honesty Act 1998* costing).

¹⁶ This election commitment does not impact the underlying cash or fiscal balances. It impacts the headline cash balance as the contribution to the Medical Research Innovation Fund will take the form of an equity injection, to be offset by a delay in equity funding for the *Building Australia Fund Project for Oonkjee Port*. This commitment is estimated to decrease the headline cash balance by \$6.0 million in 2014-15 and \$8.0 million in 2015-16 and to increase the headline cash balance by \$14.0 million in 2016-17.

¹⁷ Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 for the *Prince of Wales Hospital – contribution* commitment (refer to ALP073 Prince of Wales – Contribution, *Charter of Budget Honesty Act 1998* costing).

¹⁸ This election commitment includes a material financial impact outside the 2013-14 Budget forward estimates period.

¹⁹ Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 and the Improving Educational Outcomes measure and Building Stronger Communities Fund in the Education, Employment and Workplace Relations portfolio for the *Boosting Tools for your Trade* commitment (refer to ALP058 Tools for Your Trade, *Charter of Budget Honesty Act 1998* costing).

²⁰ The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has been unable to identify sufficient uncommitted funding in 2013-14 to offset the cost of this commitment and has therefore reflected a financial impact in that year. As uncommitted funding is available in 2014-15, an offsetting impact is included in the following year.

²¹ Includes drawdown on funds from the Education Investment Fund in the Industry, Innovation, Climate Change, Science, Research and Tertiary Education portfolio, the Building Stronger Communities Fund in the Education, Employment and Workplace Relations portfolio and the Economic Competitiveness Fund in the Prime Minister and Cabinet portfolio for the *Small Business Investment Boost* commitment (refer to ALP054 Small Business Investment Boost, *Charter of Budget Honesty Act 1998* costing).

Matters taken into account by the Parliamentary Budget Officer

In preparing the list of ALP election commitments to be included in this report, as required by subsection 64MA(6) of the Act, the Parliamentary Budget Officer has had regard to the lists of policies provided by the ALP under subsection 64MA(3) of the Act (see **Attachment C**) and public announcements made by the ALP before and during the caretaker period for the 2013 general election. On this basis, the Parliamentary Budget Officer is reasonably satisfied that the ALP election commitments that would have a material impact on the Commonwealth budget have been included in **table 2** in the report.

In accordance with section 64MAA of the Act, the Parliamentary Budget Officer has decided that all election commitments in **table 2** are publicly announced policies of the ALP which the party intended to seek to have implemented after the election, and a policy costing of these election commitments should be included in this report.

All of the election commitments included in **table 2** were on the list of election commitments provided by the Parliamentary Budget Officer to the ALP within three days of the end of the caretaker period (see **Attachment D**).

For all election commitments that were costed under the Charter, the Parliamentary Budget Officer has taken all reasonable steps to ensure the policy costing meets his best professional judgement prior to its inclusion in this report. Under subsection 64MB(7) of the Act, the Parliamentary Budget Officer is not prevented from preparing a new costing of an election commitment. This report includes new costing documentation prepared by the Parliamentary Budget Officer for the following ALP election commitment which was originally costed under the Charter.

- *Medical Research Innovation Fund* – The Parliamentary Budget Officer has prepared a costing to illustrate the headline cash balance impact of this election commitment.

Parliamentary Budget Officer's engagement with the Australian Labor Party

1. On 6 September 2013, the ALP provided a list of their election commitments to the Parliamentary Budget Officer, consistent with subsection 64MA(3) of the Act, which can be found at **Attachment C**.
2. On 20 September 2013, the Parliamentary Budget Officer provided the ALP with a list of those policies that in his best professional judgement would have a material effect on the budget. This can be found at **Attachment D**. The list provided by the Parliamentary Budget Officer was identical to the list provided by the ALP on 6 September 2013.
3. The ALP did not provide comments on the Parliamentary Budget Officer's list of ALP election commitments.
4. Prior to its public release on 18 October 2013, the Parliamentary Budget Officer provided the ALP with a copy of that part of this report setting out the costings of the ALP's election commitments and the total combined financial impact of those election commitments, consistent with subsection 64MC(2) of the Act. The ALP provided no comments.